



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Abingdon Fire Protection District

Unit Code: 048/010/06

County: KNOX

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$448,220

Equalized Assessed Valuation:

\$67,572,154

Population:

3,595

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$327,096	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$91	\$53	\$29
Revenue Collected During FY 05:	\$163,116	\$155,102	\$107,875
Expenditures During FY 05:	\$303,078	\$157,900	\$101,046
Per Capita Revenue:	\$45	\$76	\$52
Per Capita Expenditures:	\$84	\$76	\$47
Revenues over (under) Expenditures:	-\$139,962	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	61.74%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$187,134	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$52	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$187,134	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Addieville Fire Protection District

Unit Code: 095/010/06

County: WASHINGTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$84,550

Equalized Assessed Valuation: \$11,475,296

Population: 992

Employees:

Full Time:

Part Time: 25

Salaries Paid: \$5,907

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$33,901	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$34	\$53	\$29
Revenue Collected During FY 05:	\$69,132	\$155,102	\$107,875
Expenditures During FY 05:	\$59,506	\$157,900	\$101,046
Per Capita Revenue:	\$70	\$76	\$52
Per Capita Expenditures:	\$60	\$76	\$47
Revenues over (under) Expenditures:	\$9,626	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	73.15%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$43,527	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$44	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$43,527	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$73,885

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$74

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Akron-Princeville Fire Protection District

Unit Code: 072/010/06 **County:** PEORIA

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$428,900

Equalized Assessed Valuation: \$44,701,656

Population: 2,583

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$300,335	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$116	\$53	\$29
Revenue Collected During FY 05:	\$198,889	\$155,102	\$107,875
Expenditures During FY 05:	\$242,936	\$157,900	\$101,046
Per Capita Revenue:	\$77	\$76	\$52
Per Capita Expenditures:	\$94	\$76	\$47
Revenues over (under) Expenditures:	-\$44,047	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	105.50%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$256,288	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$99	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$256,288	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albany Fire Protection District

Unit Code: 098/010/06

County: WHITESIDE

Fiscal Year End: 5/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$122,520

Equalized Assessed Valuation: \$23,474,234

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$90,218	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$41	\$53	\$29
Revenue Collected During FY 05:	\$165,079	\$155,102	\$107,875
Expenditures During FY 05:	\$208,652	\$157,900	\$101,046
Per Capita Revenue:	\$75	\$76	\$52
Per Capita Expenditures:	\$95	\$76	\$47
Revenues over (under) Expenditures:	-\$43,573	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	35.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$73,145	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$33	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$73,145	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$20,452	\$85,066	\$
Per Capita Debt:	\$9	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Albion Rural Fire Protection District

Unit Code: 024/010/06

County: EDWARDS

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$28,393

Equalized Assessed Valuation:

\$12,658,755

Population:

7,440

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$15,837	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$37,454	\$155,102	\$107,875
Expenditures During FY 05:	\$24,673	\$157,900	\$101,046
Per Capita Revenue:	\$5	\$76	\$52
Per Capita Expenditures:	\$3	\$76	\$47
Revenues over (under) Expenditures:	\$12,781	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	115.99%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$28,618	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$28,618	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$56,404

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$8

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Aledo Fire Protection District

Unit Code: 066/010/06

County: MERCER

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$273,400

Equalized Assessed Valuation: \$45,221,275

Population: 3,600

Employees:

Full Time:

Part Time: 29

Salaries Paid: \$11,507

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$368,225	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$102	\$53	\$29
Revenue Collected During FY 05:	\$293,355	\$155,102	\$107,875
Expenditures During FY 05:	\$187,694	\$157,900	\$101,046
Per Capita Revenue:	\$81	\$76	\$52
Per Capita Expenditures:	\$52	\$76	\$47
Revenues over (under) Expenditures:	\$105,661	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	252.48%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$473,886	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$132	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$6,623	\$7,393	\$
Total Unrestricted Net Assets:	\$467,263	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$49,411

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$14

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Alexis Fire Protection District

Unit Code: 094/010/06

County: WARREN

Fiscal Year End: 6/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$217,450

Equalized Assessed Valuation: \$49,057,979

Population: 2,876

Employees:

Full Time:

Part Time: 76

Salaries Paid: \$13,295

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$51,723	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$195,162	\$155,102	\$107,875
Expenditures During FY 05:	\$222,876	\$157,900	\$101,046
Per Capita Revenue:	\$68	\$76	\$52
Per Capita Expenditures:	\$77	\$76	\$47
Revenues over (under) Expenditures:	-\$27,714	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	24.23%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$54,009	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$19	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$54,009	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$30,000	\$85,066	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Algonquin-Lake In The Hills Fire Protection District**

Unit Code: **063/010/06** County: **MCHENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$7,156,456**

Equalized Assessed Valuation: **\$1,043,599,616**

Population: **49,000**

Employees:

Full Time:	38
Part Time:	54
Salaries Paid:	\$3,656,038

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$557,941	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$11	\$77	\$43
Revenue Collected During FY 05:	\$6,357,545	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$5,743,769	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$130	\$154	\$132
Per Capita Expenditures:	\$117	\$149	\$121
Revenues over (under) Expenditures:	\$613,776	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	20.40%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,171,717	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$24	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$15,498	\$373,098	\$
Total Unrestricted Net Assets:	\$303,174	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$7,515,000

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$153

\$51

\$19

General Obligation Debt over EAV:

0.72%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Alhambra Community Fire Protection District**

Unit Code: **057/010/06** County: **MADISON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$408,979**

Equalized Assessed Valuation: **\$20,523,450**

Population: **2,025**

Employees:

Full Time:	2
Part Time:	20
Salaries Paid:	\$63,802

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$161,546	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$80	\$53	\$29
Revenue Collected During FY 05:	\$215,070	\$155,102	\$107,875
Expenditures During FY 05:	\$190,547	\$157,900	\$101,046
Per Capita Revenue:	\$106	\$76	\$52
Per Capita Expenditures:	\$94	\$76	\$47
Revenues over (under) Expenditures:	\$24,523	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	97.65%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$186,069	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$92	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$186,069	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allen Twp Fire Protection District

Unit Code: 050/010/06

County: LASALLE

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$454,255

Equalized Assessed Valuation: \$19,393,149

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$112,970	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$45	\$53	\$29
Revenue Collected During FY 05:	\$122,557	\$155,102	\$107,875
Expenditures During FY 05:	\$160,797	\$157,900	\$101,046
Per Capita Revenue:	\$49	\$76	\$52
Per Capita Expenditures:	\$64	\$76	\$47
Revenues over (under) Expenditures:	-\$38,240	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	42.07%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$67,645	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$27	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$67,643	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allendale Fire Protection District

Unit Code: 093/010/06

County: WABASH

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$50,270

Equalized Assessed Valuation: \$12,668,919

Population: 2,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$600

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$27,366	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$14	\$53	\$29
Revenue Collected During FY 05:	\$50,270	\$155,102	\$107,875
Expenditures During FY 05:	\$42,435	\$157,900	\$101,046
Per Capita Revenue:	\$25	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$7,835	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	82.95%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$35,201	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$79,838	\$85,066	\$
Per Capita Debt:	\$40	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allerton Fire Protection District

Unit Code: 092/010/06

County: VERMILION

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$106,750

Equalized Assessed Valuation:

\$11,597,815

Population:

1,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$81,757	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$68	\$53	\$29
Revenue Collected During FY 05:	\$36,737	\$155,102	\$107,875
Expenditures During FY 05:	\$35,215	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$29	\$76	\$47
Revenues over (under) Expenditures:	\$1,522	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	236.49%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$83,279	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$69	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$119,543	\$85,066	\$
Per Capita Debt:	\$100	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Allin Fire Protection District

Unit Code: 064/010/06

County: MCLEAN

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$428,205

Equalized Assessed Valuation:

\$15,808,082

Population:

800

Employees:

Full Time:

Part Time:

32

Salaries Paid:

\$13,617

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$223,964	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$280	\$53	\$29
Revenue Collected During FY 05:	\$121,720	\$155,102	\$107,875
Expenditures During FY 05:	\$83,418	\$157,900	\$101,046
Per Capita Revenue:	\$152	\$76	\$52
Per Capita Expenditures:	\$104	\$76	\$47
Revenues over (under) Expenditures:	\$38,302	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	314.40%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$262,266	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$328	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$262,266	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altamont Fire Protection District**

Unit Code: **025/010/06**

County: **EFFINGHAM**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$309,602

Equalized Assessed Valuation:

\$44,912,540

Population:

5,200

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$188,348	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$36	\$53	\$29
Revenue Collected During FY 05:	\$102,432	\$155,102	\$107,875
Expenditures During FY 05:	\$235,621	\$157,900	\$101,046
Per Capita Revenue:	\$20	\$76	\$52
Per Capita Expenditures:	\$45	\$76	\$47
Revenues over (under) Expenditures:	-\$133,189	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	23.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$55,159	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$14,757	\$7,393	\$
Total Unrestricted Net Assets:	\$40,402	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$92,963

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$18

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Altona Fire Protection District**

Unit Code: **048/020/06**

County: **KNOX**

Fiscal Year End: **12/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$104,886**

Equalized Assessed Valuation: **\$10,316,585**

Population: **8,640**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$165,529	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$19	\$53	\$29
Revenue Collected During FY 05:	\$79,316	\$155,102	\$107,875
Expenditures During FY 05:	\$53,662	\$157,900	\$101,046
Per Capita Revenue:	\$9	\$76	\$52
Per Capita Expenditures:	\$6	\$76	\$47
Revenues over (under) Expenditures:	\$25,654	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	356.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$191,183	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$5,432	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$37,752

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$4

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Amboy Fire Protection District

Unit Code: 052/010/06

County: LEE

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$505,775

Equalized Assessed Valuation: \$51,455,849

Population: 2,500

Employees:

Full Time: 1

Part Time: 34

Salaries Paid: \$81,531

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$134,312	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$54	\$53	\$29
Revenue Collected During FY 05:	\$469,579	\$155,102	\$107,875
Expenditures During FY 05:	\$384,715	\$157,900	\$101,046
Per Capita Revenue:	\$188	\$76	\$52
Per Capita Expenditures:	\$154	\$76	\$47
Revenues over (under) Expenditures:	\$84,864	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	55.10%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$211,987	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$85	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$198,969	\$7,393	\$
Total Unrestricted Net Assets:	\$12,890	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$145,511

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$58

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Andalusia Fire Protection District

Unit Code: 081/010/06

County: ROCK ISLAND

Fiscal Year End: 5/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$257,714

Equalized Assessed Valuation: \$47,388,291

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,317	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$318,170	\$155,102	\$107,875
Expenditures During FY 05:	\$236,305	\$157,900	\$101,046
Per Capita Revenue:	\$159	\$76	\$52
Per Capita Expenditures:	\$118	\$76	\$47
Revenues over (under) Expenditures:	\$81,865	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	36.47%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$86,182	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$43	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$86,182	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Annawan-Alba Fire Protection District**

Unit Code: **037/010/06** County: **HENRY**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$110,361**

Equalized Assessed Valuation: **\$23,752,598**

Population: **1,336**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$14,584**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$66,096	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$49	\$53	\$29
Revenue Collected During FY 05:	\$125,251	\$155,102	\$107,875
Expenditures During FY 05:	\$150,081	\$157,900	\$101,046
Per Capita Revenue:	\$94	\$76	\$52
Per Capita Expenditures:	\$112	\$76	\$47
Revenues over (under) Expenditures:	-\$24,830	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	27.50%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$41,266	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$31	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$41,266	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Antioch #1 Fire Protection District**

Unit Code: **049/010/06**

County: **LAKE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,213,900**

Equalized Assessed Valuation: **\$304,386,151**

Population: **20,120**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$592,427	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$29	\$53	\$29
Revenue Collected During FY 05:	\$618,841	\$155,102	\$107,875
Expenditures During FY 05:	\$787,166	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$39	\$76	\$47
Revenues over (under) Expenditures:	-\$168,325	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	45.42%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$357,569	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$18	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$358,835	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$385,000

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$19

\$34

\$

General Obligation Debt over EAV:

0.13%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arcola Fire Protection District

Unit Code: 021/005/06

County: DOUGLAS

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$1,612,750

Equalized Assessed Valuation:

\$41,293,109

Population:

7,261

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$7,011

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$958,892	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$132	\$53	\$29
Revenue Collected During FY 05:	\$154,087	\$155,102	\$107,875
Expenditures During FY 05:	\$96,319	\$157,900	\$101,046
Per Capita Revenue:	\$21	\$76	\$52
Per Capita Expenditures:	\$13	\$76	\$47
Revenues over (under) Expenditures:	\$57,768	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1055.51%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1,016,660	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$140	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$233,044	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore North Fire Protection District

Unit Code: 049/015/06 County: LAKE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$9,300

Equalized Assessed Valuation: \$4,289,856

Population: 100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$840	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$8,726	\$155,102	\$107,875
Expenditures During FY 05:	\$5,907	\$157,900	\$101,046
Per Capita Revenue:	\$87	\$76	\$52
Per Capita Expenditures:	\$59	\$76	\$47
Revenues over (under) Expenditures:	\$2,819	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	61.94%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$3,659	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$37	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Arden Shore South Fire Protection District

Unit Code: 049/016/06 County: LAKE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$10,520

Equalized Assessed Valuation: \$6,493,296

Population: 250

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,181	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$25	\$53	\$29
Revenue Collected During FY 05:	\$9,284	\$155,102	\$107,875
Expenditures During FY 05:	\$9,465	\$157,900	\$101,046
Per Capita Revenue:	\$37	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	-\$181	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	63.40%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,001	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$24	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,001	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Argenta-Oreana Fire Protection District**

Unit Code: **055/010/06** County: **MACON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$192,342**

Equalized Assessed Valuation: **\$54,704,639**

Population: **3,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$174,799	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$47	\$53	\$29
Revenue Collected During FY 05:	\$199,368	\$155,102	\$107,875
Expenditures During FY 05:	\$118,644	\$157,900	\$101,046
Per Capita Revenue:	\$54	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	\$80,724	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	215.37%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$255,523	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$69	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$255,523	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Arlington Fire Protection District**

Unit Code: **006/010/06**

County: **BUREAU**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$36,000**

Equalized Assessed Valuation: **\$7,766,421**

Population: **150**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,325	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$36,624	\$155,102	\$107,875
Expenditures During FY 05:	\$35,475	\$157,900	\$101,046
Per Capita Revenue:	\$244	\$76	\$52
Per Capita Expenditures:	\$237	\$76	\$47
Revenues over (under) Expenditures:	\$1,149	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	9.79%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$3,474	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$23	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$3,474	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Armington Fire Protection District**

Unit Code: **090/010/06**

County: **TAZEWELL**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$150,002**

Equalized Assessed Valuation: **\$14,996,151**

Population: **850**

Employees:

Full Time:

Part Time: **18**

Salaries Paid: **\$7,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$72,941	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$86	\$53	\$29
Revenue Collected During FY 05:	\$222,937	\$155,102	\$107,875
Expenditures During FY 05:	\$213,204	\$157,900	\$101,046
Per Capita Revenue:	\$262	\$76	\$52
Per Capita Expenditures:	\$251	\$76	\$47
Revenues over (under) Expenditures:	\$9,733	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	38.78%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$82,674	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$97	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$42,674	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$40,038

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$47

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aroma Fire Protection District**

Unit Code: **046/010/06**

County: **KANKAKEE**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$753,404

Equalized Assessed Valuation:

\$69,457,783

Population:

5,600

Employees:

Full Time:

35

Part Time:

170,221

Salaries Paid:

\$170,221

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$288,522	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$52	\$53	\$29
Revenue Collected During FY 05:	\$476,440	\$155,102	\$107,875
Expenditures During FY 05:	\$367,616	\$157,900	\$101,046
Per Capita Revenue:	\$85	\$76	\$52
Per Capita Expenditures:	\$66	\$76	\$47
Revenues over (under) Expenditures:	\$108,824	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	108.09%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$397,346	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$71	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$200,000	\$4,621	\$
Total Unreserved Funds:	\$197,346	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashley Fire Protection District

Unit Code: 095/020/06

County: WASHINGTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$242,940

Equalized Assessed Valuation: \$17,747,701

Population: 2,300

Employees:

Full Time:

Part Time: 32

Salaries Paid: \$14,396

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$47,628	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$21	\$53	\$29
Revenue Collected During FY 05:	\$172,567	\$155,102	\$107,875
Expenditures During FY 05:	\$181,892	\$157,900	\$101,046
Per Capita Revenue:	\$75	\$76	\$52
Per Capita Expenditures:	\$79	\$76	\$47
Revenues over (under) Expenditures:	-\$9,325	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	21.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$38,303	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$17	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,501	\$7,393	\$
Total Unrestricted Net Assets:	\$36,802	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$104,580

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$45

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashmore Fire Protection District

Unit Code: 015/010/06

County: COLES

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$144,800

Equalized Assessed Valuation:

\$16,888,235

Population:

1,500

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$4,500

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$43,967	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$29	\$53	\$29
Revenue Collected During FY 05:	\$44,544	\$155,102	\$107,875
Expenditures During FY 05:	\$31,586	\$157,900	\$101,046
Per Capita Revenue:	\$30	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$12,958	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	360.44%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$113,850	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$76	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ashton Fire Protection District

Unit Code: 052/020/06

County: LEE

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$325,370

Equalized Assessed Valuation:

\$34,392,339

Population:

2,100

Employees:

Full Time:

Part Time:

35

Salaries Paid:

\$17,288

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$144,762	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$69	\$53	\$29
Revenue Collected During FY 05:	\$181,389	\$155,102	\$107,875
Expenditures During FY 05:	\$100,983	\$157,900	\$101,046
Per Capita Revenue:	\$86	\$76	\$52
Per Capita Expenditures:	\$48	\$76	\$47
Revenues over (under) Expenditures:	\$80,406	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	222.98%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$225,168	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$107	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$23,842	\$7,393	\$
Total Unrestricted Net Assets:	\$201,326	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Assumption Fire Protection District

Unit Code: 011/010/06

County: CHRISTIAN

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: \$140,875

Equalized Assessed Valuation: \$25,738,095

Population: 1,244

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$5,400

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$132,328	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$106	\$53	\$29
Revenue Collected During FY 05:	\$139,362	\$155,102	\$107,875
Expenditures During FY 05:	\$121,117	\$157,900	\$101,046
Per Capita Revenue:	\$112	\$76	\$52
Per Capita Expenditures:	\$97	\$76	\$47
Revenues over (under) Expenditures:	\$18,245	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	124.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$150,573	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$121	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,304	\$4,621	\$
Total Unreserved Funds:	\$146,269	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Astoria Fire Protection District

Unit Code: 029/010/06

County: FULTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$64,800

Equalized Assessed Valuation: \$15,425,017

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$14,839	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$10	\$53	\$29
Revenue Collected During FY 05:	\$64,844	\$155,102	\$107,875
Expenditures During FY 05:	\$59,773	\$157,900	\$101,046
Per Capita Revenue:	\$43	\$76	\$52
Per Capita Expenditures:	\$40	\$76	\$47
Revenues over (under) Expenditures:	\$5,071	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	33.31%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$19,910	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$64,000	\$85,066	\$
Per Capita Debt:	\$43	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Athens-Fancy Prairie Fire Protection District

Unit Code: 065/010/06 **County:** MENARD

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$136,500

Equalized Assessed Valuation: \$68,961,444

Population: 5,700

Employees:

Full Time:

Part Time: 4

Salaries Paid: \$3,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$148,210	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$147,334	\$155,102	\$107,875
Expenditures During FY 05:	\$234,810	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$41	\$76	\$47
Revenues over (under) Expenditures:	-\$87,476	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	59.94%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$140,734	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$25	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$582,476	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$110,758	\$85,066	\$
Per Capita Debt:	\$19	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atkinson Fire Protection District

Unit Code: 037/020/06

County: HENRY

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$237,246

Equalized Assessed Valuation: \$26,362,169

Population: 2,500

Employees:

Full Time:

Part Time: 27

Salaries Paid: \$25,713

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$27,098	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$11	\$53	\$29
Revenue Collected During FY 05:	\$207,026	\$155,102	\$107,875
Expenditures During FY 05:	\$165,084	\$157,900	\$101,046
Per Capita Revenue:	\$83	\$76	\$52
Per Capita Expenditures:	\$66	\$76	\$47
Revenues over (under) Expenditures:	\$41,942	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	41.82%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$69,040	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$28	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$43,438	\$4,621	\$
Total Unreserved Funds:	\$26,202	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atlanta Fire Protection District

Unit Code: 054/010/06

County: LOGAN

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$35,000

Equalized Assessed Valuation:

\$16,177,612

Population:

1,649

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$12,508	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$28,861	\$155,102	\$107,875
Expenditures During FY 05:	\$34,923	\$157,900	\$101,046
Per Capita Revenue:	\$18	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	-\$6,062	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	18.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$6,446	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$6,446	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$39,757	\$85,066	\$
Per Capita Debt:	\$24	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Atwood Fire Protection District

Unit Code: 021/010/06

County: DOUGLAS

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$143,250

Equalized Assessed Valuation: \$26,366,548

Population: 500

Employees:

Full Time:

Part Time: 5

Salaries Paid: \$5,300

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$76,468	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$153	\$53	\$29
Revenue Collected During FY 05:	\$122,442	\$155,102	\$107,875
Expenditures During FY 05:	\$96,752	\$157,900	\$101,046
Per Capita Revenue:	\$245	\$76	\$52
Per Capita Expenditures:	\$194	\$76	\$47
Revenues over (under) Expenditures:	\$25,690	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	105.59%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$102,158	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$204	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$102,158	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$95,964	\$85,066	\$
Per Capita Debt:	\$192	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Auburn Fire Protection District**

Unit Code: **083/010/06**

County: **SANGAMON**

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$343,175

Equalized Assessed Valuation:

\$57,548,678

Population:

5,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$246,696	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$46	\$53	\$29
Revenue Collected During FY 05:	\$110,480	\$155,102	\$107,875
Expenditures During FY 05:	\$37,155	\$157,900	\$101,046
Per Capita Revenue:	\$20	\$76	\$52
Per Capita Expenditures:	\$7	\$76	\$47
Revenues over (under) Expenditures:	\$73,325	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	861.31%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$320,021	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$59	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$133,275	\$4,621	\$
Total Unreserved Funds:	\$189,509	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Augusta Fire Protection District**

Unit Code: **034/010/06**

County: **HANCOCK**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,500**

Equalized Assessed Valuation: **\$7,911,485**

Population: **1,130**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$23,858	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$21	\$53	\$29
Revenue Collected During FY 05:	\$34,508	\$155,102	\$107,875
Expenditures During FY 05:	\$36,509	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	-\$2,001	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	59.87%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$21,857	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$19	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$9,500	\$4,621	\$
Total Unreserved Funds:	\$3,878	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Aviston Fire Protection District**

Unit Code: **014/010/06**

County: **CLINTON**

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$82,800

Equalized Assessed Valuation:

\$26,670,907

Population:

2,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$32,352	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$15	\$53	\$29
Revenue Collected During FY 05:	\$55,313	\$155,102	\$107,875
Expenditures During FY 05:	\$59,480	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$28	\$76	\$47
Revenues over (under) Expenditures:	-\$4,167	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	47.39%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$28,185	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$28,185	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$237,351

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$113

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Avon Fire Protection District

Unit Code: 029/020/06

County: FULTON

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$112,000

Equalized Assessed Valuation:

\$25,088,022

Population:

3,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$30,272	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$10	\$53	\$29
Revenue Collected During FY 05:	\$70,887	\$155,102	\$107,875
Expenditures During FY 05:	\$73,107	\$157,900	\$101,046
Per Capita Revenue:	\$24	\$76	\$52
Per Capita Expenditures:	\$24	\$76	\$47
Revenues over (under) Expenditures:	-\$2,220	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	38.37%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$28,052	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$9	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$28,052	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$122,786

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$41

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Barrington Countryside Fire Protection District**

Unit Code: **016/010/06** County: **COOK**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$6,011,000**

Equalized Assessed Valuation: **\$1,061,269,473**

Population: **20,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,103,195	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$205	\$77	\$43
Revenue Collected During FY 05:	\$3,636,717	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$6,534,655	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$182	\$154	\$132
Per Capita Expenditures:	\$327	\$149	\$121
Revenues over (under) Expenditures:	-\$2,897,938	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	32.83%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$2,145,307	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$107	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$2,084,704	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$3,235,000	\$1,027,498	\$360,000
Per Capita Debt:	\$162	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Barry Fire Protection District

Unit Code: 075/010/06

County: PIKE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$31,728

Equalized Assessed Valuation: \$16,201,289

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$27,039	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$14	\$53	\$29
Revenue Collected During FY 05:	\$48,314	\$155,102	\$107,875
Expenditures During FY 05:	\$50,368	\$157,900	\$101,046
Per Capita Revenue:	\$24	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	-\$2,054	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	49.60%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$24,985	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$24,985	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$20,965	\$85,066	\$
Per Capita Debt:	\$10	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Barstow Fire Protection District**

Unit Code: **081/020/06**

County: **ROCK ISLAN**

Fiscal Year End: **5/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$210,884**

Equalized Assessed Valuation: **\$6,059,744**

Population: **950**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$34,192	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$36	\$53	\$29
Revenue Collected During FY 05:	\$87,997	\$155,102	\$107,875
Expenditures During FY 05:	\$111,684	\$157,900	\$101,046
Per Capita Revenue:	\$93	\$76	\$52
Per Capita Expenditures:	\$118	\$76	\$47
Revenues over (under) Expenditures:	-\$23,687	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	9.41%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$10,505	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6,084	\$4,621	\$
Total Unreserved Funds:	\$28,108	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$5,350	\$85,066	\$
Per Capita Debt:	\$6	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bartlett-Countryside Fire Protection District**

Unit Code: **022/020/06** County: **DUPAGE**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,725,233**

Equalized Assessed Valuation: **\$1,132,010,411**

Population: **40,000**

Employees:

Full Time:	21
Part Time:	40
Salaries Paid:	\$1,720,381

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,250,018	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$31	\$77	\$43
Revenue Collected During FY 05:	\$3,668,678	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$3,290,726	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$92	\$154	\$132
Per Capita Expenditures:	\$82	\$149	\$121
Revenues over (under) Expenditures:	\$377,952	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	49.47%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,627,970	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$41	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,627,970	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Batavia-Countryside Fire Protection District

Unit Code: 045/010/06 **County:** KANE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$241,423

Equalized Assessed Valuation: \$78,492,345

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$39,023	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$251,816	\$155,102	\$107,875
Expenditures During FY 05:	\$237,360	\$157,900	\$101,046
Per Capita Revenue:	\$50	\$76	\$52
Per Capita Expenditures:	\$47	\$76	\$47
Revenues over (under) Expenditures:	\$14,456	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	22.53%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$53,479	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$53,478	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bath Fire Protection District

Unit Code: 060/005/06

County: MASON

Fiscal Year End:

5/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$37,000

Equalized Assessed Valuation:

\$5,905,000

Population:

800

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	-\$2,716	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	-\$3	\$53	\$29
Revenue Collected During FY 05:	\$29,471	\$155,102	\$107,875
Expenditures During FY 05:	\$25,349	\$157,900	\$101,046
Per Capita Revenue:	\$37	\$76	\$52
Per Capita Expenditures:	\$32	\$76	\$47
Revenues over (under) Expenditures:	\$4,122	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	5.55%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1,406	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$1,405	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$1,045	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$3,000	\$85,066	\$
Per Capita Debt:	\$4	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Baylis Fire Protection District

Unit Code: 075/015/06

County: PIKE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$12,686

Equalized Assessed Valuation: \$3,909,128

Population: 600

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,383	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$11	\$53	\$29
Revenue Collected During FY 05:	\$13,108	\$155,102	\$107,875
Expenditures During FY 05:	\$15,009	\$157,900	\$101,046
Per Capita Revenue:	\$22	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	-\$1,901	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	29.86%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$4,482	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$10,240	\$85,066	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beach Park Fire Protection District**

Unit Code: **049/020/06**

County: **LAKE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Combination**

Appropriation or Budget: **\$1,726,555**

Equalized Assessed Valuation: **\$174,268,735**

Population: **12,000**

Employees:

Full Time: **1**

Part Time: **45**

Salaries Paid: **\$270,618**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$37,541	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$664,366	\$155,102	\$107,875
Expenditures During FY 05:	\$1,640,817	\$157,900	\$101,046
Per Capita Revenue:	\$55	\$76	\$52
Per Capita Expenditures:	\$137	\$76	\$47
Revenues over (under) Expenditures:	-\$976,451	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.09%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,704	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	-\$49,296	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$1,133,225

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$94

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Beaver Fire Protection District

Unit Code: 038/020/06

County: IROQUOIS

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$37,200

Equalized Assessed Valuation:

\$7,203,221

Population:

650

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$128,959	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$198	\$53	\$29
Revenue Collected During FY 05:	\$38,019	\$155,102	\$107,875
Expenditures During FY 05:	\$21,348	\$157,900	\$101,046
Per Capita Revenue:	\$58	\$76	\$52
Per Capita Expenditures:	\$33	\$76	\$47
Revenues over (under) Expenditures:	\$16,671	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	682.17%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$145,630	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$224	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beaverville Fire Protection District**

Unit Code: **038/030/06**

County: **IROQUOIS**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,106**

Equalized Assessed Valuation: **\$6,392,640**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$95,572	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$127	\$53	\$29
Revenue Collected During FY 05:	\$142,004	\$155,102	\$107,875
Expenditures During FY 05:	\$161,837	\$157,900	\$101,046
Per Capita Revenue:	\$189	\$76	\$52
Per Capita Expenditures:	\$216	\$76	\$47
Revenues over (under) Expenditures:	-\$19,833	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	46.80%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$75,739	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$101	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$95,572	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$55,000

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$73

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beckemeyer-Wade Twp Fire Protection District**

Unit Code: **014/130/06** County: **CLINTON**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$174,652**

Equalized Assessed Valuation: **\$14,859,354**

Population: **1,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$6,748	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$157,327	\$155,102	\$107,875
Expenditures During FY 05:	\$245,420	\$157,900	\$101,046
Per Capita Revenue:	\$95	\$76	\$52
Per Capita Expenditures:	\$149	\$76	\$47
Revenues over (under) Expenditures:	-\$88,093	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	9.03%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$22,155	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$22,155	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$55,575	\$85,066	\$
Per Capita Debt:	\$34	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bedford Twp Fire Protection District

Unit Code: 096/010/06

County: WAYNE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$61,100

Equalized Assessed Valuation: \$16,314,156

Population: 13,000

Employees:

Full Time:

Part Time: 24

Salaries Paid: \$8,898

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$63,564	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$68,533	\$155,102	\$107,875
Expenditures During FY 05:	\$69,504	\$157,900	\$101,046
Per Capita Revenue:	\$5	\$76	\$52
Per Capita Expenditures:	\$5	\$76	\$47
Revenues over (under) Expenditures:	-\$971	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	90.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$62,593	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$5	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$62,593	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$160,189	\$85,066	\$
Per Capita Debt:	\$12	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Beecher Fire Protection District**

Unit Code: **099/005/06**

County: **WILL**

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$463,872

Equalized Assessed Valuation:

\$100,188,000

Population:

5,500

Employees:

Full Time:

1

Part Time:

30

Salaries Paid:

\$237,983

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$128,300	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$615,067	\$155,102	\$107,875
Expenditures During FY 05:	\$435,146	\$157,900	\$101,046
Per Capita Revenue:	\$112	\$76	\$52
Per Capita Expenditures:	\$79	\$76	\$47
Revenues over (under) Expenditures:	\$179,921	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	70.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$308,221	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$56	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$90,000	\$7,393	\$
Total Unrestricted Net Assets:	\$218,221	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bellmont Fire Protection District**

Unit Code: **093/020/06**

County: **WABASH**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$210,000**

Equalized Assessed Valuation: **\$10,025,329**

Population: **300**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$10,606	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$35	\$53	\$29
Revenue Collected During FY 05:	\$149,684	\$155,102	\$107,875
Expenditures During FY 05:	\$219,126	\$157,900	\$101,046
Per Capita Revenue:	\$499	\$76	\$52
Per Capita Expenditures:	\$730	\$76	\$47
Revenues over (under) Expenditures:	-\$69,442	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	-26.85%	131.80%	69.97%
Ending Fund Balance for FY 05:	-\$58,836	\$126,242	\$73,347
Per Capita Ending Fund Balance:	-\$196	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$10,738	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$108,430	\$85,066	\$
Per Capita Debt:	\$361	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bement Fire Protection District**

Unit Code: **074/010/06**

County: **PIATT**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$205,107**

Equalized Assessed Valuation: **\$33,127,952**

Population: **1,550**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$42,578**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$127,843	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$82	\$53	\$29
Revenue Collected During FY 05:	\$149,883	\$155,102	\$107,875
Expenditures During FY 05:	\$157,018	\$157,900	\$101,046
Per Capita Revenue:	\$97	\$76	\$52
Per Capita Expenditures:	\$101	\$76	\$47
Revenues over (under) Expenditures:	-\$7,135	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	76.88%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$120,708	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$78	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$120,708	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bensenville #1 Fire Protection District**

Unit Code: **022/040/06** County: **DUPAGE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$271,130**

Equalized Assessed Valuation: **\$62,357,600**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$22,130	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$12	\$53	\$29
Revenue Collected During FY 05:	\$205,334	\$155,102	\$107,875
Expenditures During FY 05:	\$204,199	\$157,900	\$101,046
Per Capita Revenue:	\$114	\$76	\$52
Per Capita Expenditures:	\$113	\$76	\$47
Revenues over (under) Expenditures:	\$1,135	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	11.39%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$23,265	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$23,265	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Benson Fire Protection District

Unit Code: 102/010/06

County: WOODFORD

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$103,687

Equalized Assessed Valuation: \$20,104,330

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$56,467	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$75	\$53	\$29
Revenue Collected During FY 05:	\$78,731	\$155,102	\$107,875
Expenditures During FY 05:	\$53,559	\$157,900	\$101,046
Per Capita Revenue:	\$105	\$76	\$52
Per Capita Expenditures:	\$71	\$76	\$47
Revenues over (under) Expenditures:	\$25,172	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	152.43%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$81,639	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$109	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bethany Fire Protection District**

Unit Code: **070/020/06**

County: **MOULTRIE**

Fiscal Year End:

12/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$169,695

Equalized Assessed Valuation:

\$18,763,958

Population:

3,300

Employees:

Full Time:

Part Time:

5

Salaries Paid:

\$7,420

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$25,687	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$151,016	\$155,102	\$107,875
Expenditures During FY 05:	\$99,995	\$157,900	\$101,046
Per Capita Revenue:	\$46	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	\$51,021	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	76.71%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$76,708	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$23	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$76,707	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$118,258

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$36

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Big Rock Fire Protection District**

Unit Code: **045/020/06**

County: **KANE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$559,920**

Equalized Assessed Valuation: **\$59,607,985**

Population: **1,938**

Employees:

Full Time: **1**

Part Time: **9**

Salaries Paid: **\$143,039**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$28,920	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$15	\$53	\$29
Revenue Collected During FY 05:	\$462,450	\$155,102	\$107,875
Expenditures During FY 05:	\$443,641	\$157,900	\$101,046
Per Capita Revenue:	\$239	\$76	\$52
Per Capita Expenditures:	\$229	\$76	\$47
Revenues over (under) Expenditures:	\$18,809	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	10.76%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$47,729	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$25	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$47,729	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$132,592

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$68

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Biggsville Fire Protection District**

Unit Code: **036/010/06**

County: **HENDERSON**

Fiscal Year End: **6/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$262,490**

Equalized Assessed Valuation: **\$12,449,428**

Population: **975**

Employees:

Full Time:

Part Time: **15**

Salaries Paid: **\$4,465**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$388,867	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$399	\$53	\$29
Revenue Collected During FY 05:	\$31,208	\$155,102	\$107,875
Expenditures During FY 05:	\$62,004	\$157,900	\$101,046
Per Capita Revenue:	\$32	\$76	\$52
Per Capita Expenditures:	\$64	\$76	\$47
Revenues over (under) Expenditures:	-\$30,796	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	65.19%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$40,419	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$41	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$40,419	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bishop Hill Community Fire Protection District**

Unit Code: **037/030/06** County: **HENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$91,975**

Equalized Assessed Valuation: **\$8,245,130**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$46,731	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$93	\$53	\$29
Revenue Collected During FY 05:	\$18,171	\$155,102	\$107,875
Expenditures During FY 05:	\$17,955	\$157,900	\$101,046
Per Capita Revenue:	\$36	\$76	\$52
Per Capita Expenditures:	\$36	\$76	\$47
Revenues over (under) Expenditures:	\$216	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	261.47%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$46,947	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$94	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bismarck Fire Protection District

Unit Code: 092/015/06

County: VERMILION

Fiscal Year End: 5/31/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$247,100

Equalized Assessed Valuation: \$58,334,775

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$265,348	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$48	\$53	\$29
Revenue Collected During FY 05:	\$198,084	\$155,102	\$107,875
Expenditures During FY 05:	\$130,849	\$157,900	\$101,046
Per Capita Revenue:	\$36	\$76	\$52
Per Capita Expenditures:	\$24	\$76	\$47
Revenues over (under) Expenditures:	\$67,235	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	254.17%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$332,583	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$60	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$72,500	\$4,621	\$
Total Unreserved Funds:	\$260,083	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$46,439	\$85,066	\$
Per Capita Debt:	\$8	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **101/010/06**

County: **WINNEBAGO**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$640,563**

Equalized Assessed Valuation: **\$41,730,099**

Population: **4,330**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$474,689	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$110	\$53	\$29
Revenue Collected During FY 05:	\$155,056	\$155,102	\$107,875
Expenditures During FY 05:	\$94,348	\$157,900	\$101,046
Per Capita Revenue:	\$36	\$76	\$52
Per Capita Expenditures:	\$22	\$76	\$47
Revenues over (under) Expenditures:	\$60,708	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	567.47%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$535,397	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$124	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$535,397	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blackhawk Fire Protection District**

Unit Code: **081/030/06**

County: **ROCK ISLAN**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$381,350**

Equalized Assessed Valuation: **\$100,346,572**

Population: **13,000**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$56,817**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$54,643	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$438,925	\$155,102	\$107,875
Expenditures During FY 05:	\$378,404	\$157,900	\$101,046
Per Capita Revenue:	\$34	\$76	\$52
Per Capita Expenditures:	\$29	\$76	\$47
Revenues over (under) Expenditures:	\$60,521	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	30.43%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$115,164	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$9	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$11,015	\$4,621	\$
Total Unreserved Funds:	\$104,149	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blandinsville-Hire Fire Protection District**

Unit Code: **062/010/06**

County: **MCDONOUGH**

Fiscal Year End:

8/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$54,000

Equalized Assessed Valuation:

\$18,122,807

Population:

3,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$79,125	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$82,189	\$155,102	\$107,875
Expenditures During FY 05:	\$66,169	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$22	\$76	\$47
Revenues over (under) Expenditures:	\$16,020	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	143.79%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$95,145	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$32	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$95,145	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bloomington #1 Fire Protection District**

Unit Code: **022/070/06** County: **DUPAGE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,712,063**

Equalized Assessed Valuation: **\$1,258,004,306**

Population: **35,000**

Employees:

Full Time:	53
Part Time:	4
Salaries Paid:	\$3,693,618

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,654,721	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$133	\$77	\$43
Revenue Collected During FY 05:	\$5,764,240	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$6,255,260	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$165	\$154	\$132
Per Capita Expenditures:	\$179	\$149	\$121
Revenues over (under) Expenditures:	-\$491,020	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	66.56%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$4,163,701	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$119	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$114,501	\$373,098	\$
Total Unrestricted Net Assets:	\$5,092,245	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$3,710,000	\$1,027,498	\$360,000
Per Capita Debt:	\$106	\$51	\$19
General Obligation Debt over EAV:	0.29%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bloomington Twp Fire Protection District**

Unit Code: **064/030/06**

County: **MCLEAN**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$163,000**

Equalized Assessed Valuation: **\$55,441,619**

Population: **57,707**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$123,868	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$169,117	\$155,102	\$107,875
Expenditures During FY 05:	\$102,994	\$157,900	\$101,046
Per Capita Revenue:	\$3	\$76	\$52
Per Capita Expenditures:	\$2	\$76	\$47
Revenues over (under) Expenditures:	\$66,123	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1439.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1,482,941	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$26	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$29,783	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Blue Mound Fire Protection District**

Unit Code: **055/020/06**

County: **MACON**

Fiscal Year End:

5/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$231,886

Equalized Assessed Valuation:

\$28,323,146

Population:

1,300

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$108,725	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$84	\$53	\$29
Revenue Collected During FY 05:	\$123,395	\$155,102	\$107,875
Expenditures During FY 05:	\$72,301	\$157,900	\$101,046
Per Capita Revenue:	\$95	\$76	\$52
Per Capita Expenditures:	\$56	\$76	\$47
Revenues over (under) Expenditures:	\$51,094	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	300.53%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$217,287	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$167	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$217,287	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bluegrass Fire Protection District

Unit Code: 092/018/06

County: VERMILION

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$145,384

Equalized Assessed Valuation:

\$19,057,488

Population:

2,350

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$46,513	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$134,465	\$155,102	\$107,875
Expenditures During FY 05:	\$128,720	\$157,900	\$101,046
Per Capita Revenue:	\$57	\$76	\$52
Per Capita Expenditures:	\$55	\$76	\$47
Revenues over (under) Expenditures:	\$5,745	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	333.88%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$429,775	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$183	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$52,258	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$208,368	\$85,066	\$
Per Capita Debt:	\$89	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone #4 Fire Protection District**

Unit Code: **004/040/06**

County: **BOONE**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$9,161

Equalized Assessed Valuation:

\$7,192,908

Population:

4,345

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,043	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$9,506	\$155,102	\$107,875
Expenditures During FY 05:	\$8,542	\$157,900	\$101,046
Per Capita Revenue:	\$2	\$76	\$52
Per Capita Expenditures:	\$2	\$76	\$47
Revenues over (under) Expenditures:	\$964	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	23.50%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,007	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone County #1 Fire Protection District**

Unit Code: **004/010/06** County: **BOONE**

Fiscal Year End: **5/1/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$251,615**

Equalized Assessed Valuation: **\$38,007,316**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,073,581	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$307	\$53	\$29
Revenue Collected During FY 05:	\$346,195	\$155,102	\$107,875
Expenditures During FY 05:	\$301,154	\$157,900	\$101,046
Per Capita Revenue:	\$99	\$76	\$52
Per Capita Expenditures:	\$86	\$76	\$47
Revenues over (under) Expenditures:	\$45,041	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	260.97%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$785,935	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$225	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$188,361	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Boone County #2 Fire Protection District**

Unit Code: **004/020/06** County: **BOONE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$289,675**

Equalized Assessed Valuation: **\$278,849,398**

Population: **20,000**

Employees:

Full Time:

Part Time: **10**

Salaries Paid: **\$88,056**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$187,491	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$9	\$53	\$29
Revenue Collected During FY 05:	\$259,418	\$155,102	\$107,875
Expenditures During FY 05:	\$285,900	\$157,900	\$101,046
Per Capita Revenue:	\$13	\$76	\$52
Per Capita Expenditures:	\$14	\$76	\$47
Revenues over (under) Expenditures:	-\$26,482	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	56.34%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$161,065	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$8	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$161,065	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$661,963	\$85,066	\$
Per Capita Debt:	\$33	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bourbonnais Fire Protection District**

Unit Code: **046/020/06**

County: **KANKAKEE**

Fiscal Year End: **6/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$2,067,633**

Equalized Assessed Valuation: **\$295,728,395**

Population: **10,200**

Employees:

Full Time: **2**

Part Time: **50**

Salaries Paid: **\$517,326**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,137,259	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$111	\$77	\$43
Revenue Collected During FY 05:	\$1,683,937	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$2,103,320	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$165	\$154	\$132
Per Capita Expenditures:	\$206	\$149	\$121
Revenues over (under) Expenditures:	-\$419,383	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	34.13%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$717,876	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$70	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$772,234	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$1,100,458

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$108

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bowen Fire Protection District**

Unit Code: **034/020/06**

County: **HANCOCK**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$32,445**

Equalized Assessed Valuation: **\$11,936,156**

Population: **800**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$3,195**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$31,934	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$43,499	\$155,102	\$107,875
Expenditures During FY 05:	\$34,310	\$157,900	\$101,046
Per Capita Revenue:	\$54	\$76	\$52
Per Capita Expenditures:	\$43	\$76	\$47
Revenues over (under) Expenditures:	\$9,189	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	120.39%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$41,307	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$52	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bowlesburg Fire Protection District

Unit Code: 081/040/06

County: ROCK ISLAN

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$16,589

Equalized Assessed Valuation:

\$6,359,853

Population:

616

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,138	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$7	\$53	\$29
Revenue Collected During FY 05:	\$18,021	\$155,102	\$107,875
Expenditures During FY 05:	\$21,760	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$35	\$76	\$47
Revenues over (under) Expenditures:	-\$3,739	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$399	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$1	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Braceville Fire Protection District**

Unit Code: **032/005/06**

County: **GRUNDY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$136,115**

Equalized Assessed Valuation: **\$13,633,580**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$43,073	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$103,159	\$155,102	\$107,875
Expenditures During FY 05:	\$83,079	\$157,900	\$101,046
Per Capita Revenue:	\$54	\$76	\$52
Per Capita Expenditures:	\$44	\$76	\$47
Revenues over (under) Expenditures:	\$20,080	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	76.02%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$63,153	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$33	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bradford Fire Protection District**

Unit Code: **087/010/06**

County: **STARK**

Fiscal Year End: **8/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$176,150**

Equalized Assessed Valuation: **\$30,000,590**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$51,795	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$52	\$53	\$29
Revenue Collected During FY 05:	\$89,555	\$155,102	\$107,875
Expenditures During FY 05:	\$175,056	\$157,900	\$101,046
Per Capita Revenue:	\$90	\$76	\$52
Per Capita Expenditures:	\$175	\$76	\$47
Revenues over (under) Expenditures:	-\$85,501	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	28.98%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,735	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$51	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Braidwood Fire Protection District

Unit Code: 099/160/06

County: WILL

Fiscal Year End:

5/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,172,870

Equalized Assessed Valuation:

\$332,752,450

Population:

5,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$	\$77	\$43
Revenue Collected During FY 05:	\$982,912	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$982,912	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$179	\$154	\$132
Per Capita Expenditures:	\$179	\$149	\$121
Revenues over (under) Expenditures:	\$	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	0.00%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Breese Fire Protection District

Unit Code: 014/020/06

County: CLINTON

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$95,800

Equalized Assessed Valuation:

\$58,046,016

Population:

3,600

Employees:

Full Time:

Part Time:

4

Salaries Paid:

\$4,674

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$277,387	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$77	\$53	\$29
Revenue Collected During FY 05:	\$188,043	\$155,102	\$107,875
Expenditures During FY 05:	\$104,569	\$157,900	\$101,046
Per Capita Revenue:	\$52	\$76	\$52
Per Capita Expenditures:	\$29	\$76	\$47
Revenues over (under) Expenditures:	\$83,474	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	345.09%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$360,861	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$100	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$360,861	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bridgeport Fire Protection District

Unit Code: 051/010/06

County: LAWRENCE

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$64,200

Equalized Assessed Valuation:

\$22,916,259

Population:

3,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,908	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$20	\$53	\$29
Revenue Collected During FY 05:	\$129,121	\$155,102	\$107,875
Expenditures During FY 05:	\$138,132	\$157,900	\$101,046
Per Capita Revenue:	\$43	\$76	\$52
Per Capita Expenditures:	\$46	\$76	\$47
Revenues over (under) Expenditures:	-\$9,011	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	36.85%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,897	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$17	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$23,087	\$7,393	\$
Total Unrestricted Net Assets:	\$27,810	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$135,000

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$45

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Amounts

Averages

Medians

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brighton-Betsey Ann Fire Protection District**

Unit Code: **056/005/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$452,200**

Equalized Assessed Valuation: **\$71,448,830**

Population: **8,000**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$3,035**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$254,717	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$32	\$53	\$29
Revenue Collected During FY 05:	\$232,949	\$155,102	\$107,875
Expenditures During FY 05:	\$110,060	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$14	\$76	\$47
Revenues over (under) Expenditures:	\$122,889	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	343.09%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$377,606	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$47	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$387,123	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brimfield Fire Protection District**

Unit Code: **072/020/06**

County: **PEORIA**

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$310,600

Equalized Assessed Valuation:

\$88,030,016

Population:

3,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$75,150	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$21	\$53	\$29
Revenue Collected During FY 05:	\$200,689	\$155,102	\$107,875
Expenditures During FY 05:	\$180,187	\$157,900	\$101,046
Per Capita Revenue:	\$57	\$76	\$52
Per Capita Expenditures:	\$51	\$76	\$47
Revenues over (under) Expenditures:	\$20,502	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	53.08%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$95,652	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$27	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$95,652	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$151,383

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$43

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Bristol-Kendall Fire Protection District**

Unit Code: **047/010/06**

County: **KENDALL**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,579,554**

Equalized Assessed Valuation: **\$429,464,019**

Population: **8,000**

Employees:

Full Time:

Part Time: **55**

Salaries Paid: **\$787,081**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$652,407	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$82	\$77	\$43
Revenue Collected During FY 05:	\$1,772,320	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,773,396	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$222	\$154	\$132
Per Capita Expenditures:	\$222	\$149	\$121
Revenues over (under) Expenditures:	-\$1,076	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	19.18%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$340,156	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$43	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,195,037	\$373,098	\$
Total Unrestricted Net Assets:	\$152,642	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$2,210,000	\$1,027,498	\$360,000
Per Capita Debt:	\$276	\$51	\$19
General Obligation Debt over EAV:	0.51%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Broadlands-Longview Fire Protection District**

Unit Code: **010/010/06** County: **CHAMPAIGN**

Fiscal Year End: **3/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$57,750**

Equalized Assessed Valuation: **\$18,086,845**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$63,568	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$91	\$53	\$29
Revenue Collected During FY 05:	\$66,672	\$155,102	\$107,875
Expenditures During FY 05:	\$55,962	\$157,900	\$101,046
Per Capita Revenue:	\$95	\$76	\$52
Per Capita Expenditures:	\$80	\$76	\$47
Revenues over (under) Expenditures:	\$10,710	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	132.73%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$74,278	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$106	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$15,488	\$85,066	\$
Per Capita Debt:	\$22	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brocton Fire Protection District**

Unit Code: **023/010/06**

County: **EDGAR**

Fiscal Year End: **2/28/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$288,429**

Equalized Assessed Valuation: **\$12,470,804**

Population: **740**

Employees:

Full Time:

Part Time: **22**

Salaries Paid: **\$4,524**

Blended Component Units

Number Submitted = 1

Revolving Truck Loan

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$102,770	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$139	\$53	\$29
Revenue Collected During FY 05:	\$206,120	\$155,102	\$107,875
Expenditures During FY 05:	\$200,876	\$157,900	\$101,046
Per Capita Revenue:	\$279	\$76	\$52
Per Capita Expenditures:	\$271	\$76	\$47
Revenues over (under) Expenditures:	\$5,244	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	53.77%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$108,014	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$146	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$156,529	\$85,066	\$
Per Capita Debt:	\$212	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brooklyn Fire Protection District**

Unit Code: **088/005/06**

County: **ST. CLAIR**

Fiscal Year End:

3/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$17,752

Equalized Assessed Valuation:

\$2,801,038

Population:

743

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$670	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$1	\$53	\$29
Revenue Collected During FY 05:	\$17,752	\$155,102	\$107,875
Expenditures During FY 05:	\$17,419	\$157,900	\$101,046
Per Capita Revenue:	\$24	\$76	\$52
Per Capita Expenditures:	\$23	\$76	\$47
Revenues over (under) Expenditures:	\$333	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	5.76%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1,003	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$1	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$2,410	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brown Co. Fire Protection District**

Unit Code: **005/005/06**

County: **BROWN**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$59,602

Equalized Assessed Valuation:

\$26,232,899

Population:

5,800

Employees:

Full Time:

Part Time:

25

Salaries Paid:

\$5,833

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$8,849	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$54,115	\$155,102	\$107,875
Expenditures During FY 05:	\$46,551	\$157,900	\$101,046
Per Capita Revenue:	\$9	\$76	\$52
Per Capita Expenditures:	\$8	\$76	\$47
Revenues over (under) Expenditures:	\$7,564	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	35.26%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$16,413	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$1,364	\$7,393	\$
Total Unrestricted Net Assets:	\$15,049	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Browning Fire Protection District**

Unit Code: **084/005/06**

County: **Schuyler**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,200**

Equalized Assessed Valuation: **\$3,300,000**

Population: **250**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$473	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$11,095	\$155,102	\$107,875
Expenditures During FY 05:	\$10,996	\$157,900	\$101,046
Per Capita Revenue:	\$44	\$76	\$52
Per Capita Expenditures:	\$44	\$76	\$47
Revenues over (under) Expenditures:	\$99	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	5.20%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$572	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$2	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Browns Fire Protection District

Unit Code: 024/030/06

County: EDWARDS

Fiscal Year End: 12/31/2005

Accounting Method: Cash

Appropriation or Budget: \$10,000

Equalized Assessed Valuation: \$5,580,304

Population: 500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$113	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$9,743	\$155,102	\$107,875
Expenditures During FY 05:	\$9,556	\$157,900	\$101,046
Per Capita Revenue:	\$19	\$76	\$52
Per Capita Expenditures:	\$19	\$76	\$47
Revenues over (under) Expenditures:	\$187	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.14%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$300	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$1	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brownstown Fire Protection District**

Unit Code: **026/010/06**

County: **FAYETTE**

Fiscal Year End:

6/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$98,159

Equalized Assessed Valuation:

\$12,048,821

Population:

2,024

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$17,438	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$9	\$53	\$29
Revenue Collected During FY 05:	\$56,153	\$155,102	\$107,875
Expenditures During FY 05:	\$51,304	\$157,900	\$101,046
Per Capita Revenue:	\$28	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	\$4,849	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	43.44%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$22,287	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,500	\$4,621	\$
Total Unreserved Funds:	\$20,787	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$31,076	\$85,066	\$
Per Capita Debt:	\$15	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Brush Hill Fire Protection District**

Unit Code: **090/020/06**

County: **TAZEWELL**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$118,300**

Equalized Assessed Valuation: **\$23,472,269**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$5,000	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$105,566	\$155,102	\$107,875
Expenditures During FY 05:	\$105,449	\$157,900	\$101,046
Per Capita Revenue:	\$70	\$76	\$52
Per Capita Expenditures:	\$70	\$76	\$47
Revenues over (under) Expenditures:	\$117	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	4.85%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$5,117	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$5,116	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckheart Fire Protection District**

Unit Code: **029/040/06**

County: **FULTON**

Fiscal Year End: **5/6/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,500**

Equalized Assessed Valuation: **\$18,984,847**

Population: **1,590**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$4,706	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$3	\$53	\$29
Revenue Collected During FY 05:	\$43,691	\$155,102	\$107,875
Expenditures During FY 05:	\$33,973	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$9,718	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	42.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$14,424	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$9	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$14,424	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buckley Fire Protection District**

Unit Code: **038/040/06**

County: **IROQUOIS**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$225,400**

Equalized Assessed Valuation: **\$14,383,779**

Population: **1,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$67,830	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$68	\$53	\$29
Revenue Collected During FY 05:	\$156,077	\$155,102	\$107,875
Expenditures During FY 05:	\$220,993	\$157,900	\$101,046
Per Capita Revenue:	\$156	\$76	\$52
Per Capita Expenditures:	\$221	\$76	\$47
Revenues over (under) Expenditures:	-\$64,916	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1.32%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,914	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$3	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$2,914	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buda Fire Protection District**

Unit Code: **006/020/06**

County: **BUREAU**

Fiscal Year End: **5/3/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,000**

Equalized Assessed Valuation: **\$12,801,388**

Population: **710**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$57,044	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$80	\$53	\$29
Revenue Collected During FY 05:	\$41,340	\$155,102	\$107,875
Expenditures During FY 05:	\$32,070	\$157,900	\$101,046
Per Capita Revenue:	\$58	\$76	\$52
Per Capita Expenditures:	\$45	\$76	\$47
Revenues over (under) Expenditures:	\$9,270	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	206.78%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$66,314	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$93	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$66,314	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Fire Protection District**

Unit Code: **083/020/06**

County: **SANGAMON**

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$64,800

Equalized Assessed Valuation:

\$12,354,966

Population:

750

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$63,124	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$84	\$53	\$29
Revenue Collected During FY 05:	\$54,723	\$155,102	\$107,875
Expenditures During FY 05:	\$128,082	\$157,900	\$101,046
Per Capita Revenue:	\$73	\$76	\$52
Per Capita Expenditures:	\$171	\$76	\$47
Revenues over (under) Expenditures:	-\$73,359	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	63.63%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$81,496	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$109	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$81,496	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$30,006

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$40

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Buffalo Prairie Fire Protection District**

Unit Code: **081/050/06** County: **Rock Island**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$111,400**

Equalized Assessed Valuation: **\$23,822,671**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$57,737	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$29	\$53	\$29
Revenue Collected During FY 05:	\$119,375	\$155,102	\$107,875
Expenditures During FY 05:	\$73,229	\$157,900	\$101,046
Per Capita Revenue:	\$60	\$76	\$52
Per Capita Expenditures:	\$37	\$76	\$47
Revenues over (under) Expenditures:	\$46,146	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	141.86%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$103,883	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$52	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$103,883	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$110,519	\$85,066	\$
Per Capita Debt:	\$55	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bunker Hill Fire Protection District**

Unit Code: **056/010/06**

County: **MACOUPIN**

Fiscal Year End:

5/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$312,590

Equalized Assessed Valuation:

\$44,087,495

Population:

3,352

Employees:

Full Time:

Part Time:

4

Salaries Paid:

\$17,400

Blended Component Units

Number Submitted = 1

Bunker Hill Fire Co. #1

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$134,264	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$204,086	\$155,102	\$107,875
Expenditures During FY 05:	\$154,502	\$157,900	\$101,046
Per Capita Revenue:	\$61	\$76	\$52
Per Capita Expenditures:	\$46	\$76	\$47
Revenues over (under) Expenditures:	\$49,584	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	118.99%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$183,848	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$55	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	-\$36,677	\$7,393	\$
Total Unrestricted Net Assets:	\$220,525	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Bureau Fire Protection District

Unit Code: 006/025/06

County: Bureau

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$171,150

Equalized Assessed Valuation: \$4,112,418

Population: 408

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$5,137	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$13	\$53	\$29
Revenue Collected During FY 05:	\$32,144	\$155,102	\$107,875
Expenditures During FY 05:	\$28,936	\$157,900	\$101,046
Per Capita Revenue:	\$79	\$76	\$52
Per Capita Expenditures:	\$71	\$76	\$47
Revenues over (under) Expenditures:	\$3,208	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	28.84%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$8,345	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$20	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Burlington Community Fire Protection District**

Unit Code: **045/030/06** County: **KANE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$357,363**

Equalized Assessed Valuation: **\$69,941,785**

Population: **2,400**

Employees:

Full Time: **4**

Part Time: **12**

Salaries Paid: **\$82,563**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$13,085	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$368,308	\$155,102	\$107,875
Expenditures During FY 05:	\$354,508	\$157,900	\$101,046
Per Capita Revenue:	\$153	\$76	\$52
Per Capita Expenditures:	\$148	\$76	\$47
Revenues over (under) Expenditures:	\$13,800	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	7.58%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$26,885	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$26,885	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Bushnell Fire Protection District**

Unit Code: **062/020/06**

County: **MCDONOUGH**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$216,349

Equalized Assessed Valuation:

\$42,680,047

Population:

8,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$75,388	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$9	\$53	\$29
Revenue Collected During FY 05:	\$248,931	\$155,102	\$107,875
Expenditures During FY 05:	\$276,093	\$157,900	\$101,046
Per Capita Revenue:	\$31	\$76	\$52
Per Capita Expenditures:	\$35	\$76	\$47
Revenues over (under) Expenditures:	-\$27,162	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	17.47%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$48,226	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$6	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$48,226	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cabery Area Fire Protection District

Unit Code: 046/030/06

County: KANKAKEE

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$8,503,331

Equalized Assessed Valuation: \$8,503,331

Population: 6,750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$29,382	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$39,606	\$155,102	\$107,875
Expenditures During FY 05:	\$24,717	\$157,900	\$101,046
Per Capita Revenue:	\$6	\$76	\$52
Per Capita Expenditures:	\$4	\$76	\$47
Revenues over (under) Expenditures:	\$14,889	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	187.15%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$46,257	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cahokia Fire Protection District

Unit Code: 088/010/06

County: ST. CLAIR

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$292,000

Equalized Assessed Valuation:

\$61,417,855

Population:

10,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$108,197	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$11	\$53	\$29
Revenue Collected During FY 05:	\$224,038	\$155,102	\$107,875
Expenditures During FY 05:	\$239,356	\$157,900	\$101,046
Per Capita Revenue:	\$22	\$76	\$52
Per Capita Expenditures:	\$24	\$76	\$47
Revenues over (under) Expenditures:	-\$15,318	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	38.80%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$92,879	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$9	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$15,255	\$7,393	\$
Total Unrestricted Net Assets:	\$80,632	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$628,241

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$63

\$34

\$

General Obligation Debt over EAV:

0.57%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camargo Countryside Fire Protection District**

Unit Code: **021/020/06** County: **DOUGLAS**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$3,805,000**

Equalized Assessed Valuation: **\$25,385,636**

Population: **450**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$112,721	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$250	\$53	\$29
Revenue Collected During FY 05:	\$87,367	\$155,102	\$107,875
Expenditures During FY 05:	\$44,705	\$157,900	\$101,046
Per Capita Revenue:	\$194	\$76	\$52
Per Capita Expenditures:	\$99	\$76	\$47
Revenues over (under) Expenditures:	\$42,662	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	347.57%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$155,383	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$345	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$155,383	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cambridge Fire Protection District

Unit Code: 037/035/06

County: HENRY

Fiscal Year End: 6/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$192,600

Equalized Assessed Valuation: \$29,178,056

Population: 3,100

Employees:

Full Time:

Part Time: 28

Salaries Paid: \$59,598

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$39,531	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$13	\$53	\$29
Revenue Collected During FY 05:	\$132,844	\$155,102	\$107,875
Expenditures During FY 05:	\$131,883	\$157,900	\$101,046
Per Capita Revenue:	\$43	\$76	\$52
Per Capita Expenditures:	\$43	\$76	\$47
Revenues over (under) Expenditures:	\$961	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	58.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$76,489	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$25	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$90,085	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$53,595	\$85,066	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$146,756	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$47	\$	\$
Revenue Collected During FY 05:	\$135,827	\$350	\$
Expenditures During FY 05:	\$127,073	\$292	\$
Per Capita Revenue:	\$44	\$	\$
Per Capita Expenditures:	\$41	\$	\$
Operating Income (loss):	\$8,754	\$58	\$
Ratio of Retained Earnings to Expenditures:	138.63%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$176,158	\$637	\$
Per Capita Ending Retained Earnings:	\$57	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Jackson Fire Protection District**

Unit Code: **088/020/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$125,900**

Equalized Assessed Valuation: **\$13,973,063**

Population: **7,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$54,747	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$7	\$53	\$29
Revenue Collected During FY 05:	\$133,998	\$155,102	\$107,875
Expenditures During FY 05:	\$71,851	\$157,900	\$101,046
Per Capita Revenue:	\$18	\$76	\$52
Per Capita Expenditures:	\$10	\$76	\$47
Revenues over (under) Expenditures:	\$62,147	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	162.69%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$116,893	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$16	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$33,512	\$7,393	\$
Total Unrestricted Net Assets:	\$88,884	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$130,000	\$85,066	\$
Per Capita Debt:	\$17	\$34	\$
General Obligation Debt over EAV:	0.93%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Camp Point Fire Protection District**

Unit Code: **001/010/06** County: **ADAMS**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$74,745**

Equalized Assessed Valuation: **\$19,066,165**

Population: **1,900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$9,551	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$86,432	\$155,102	\$107,875
Expenditures During FY 05:	\$83,439	\$157,900	\$101,046
Per Capita Revenue:	\$45	\$76	\$52
Per Capita Expenditures:	\$44	\$76	\$47
Revenues over (under) Expenditures:	\$2,993	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	36.63%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$30,566	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$16	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$94,116	\$85,066	\$
Per Capita Debt:	\$50	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlock Fire Protection District

Unit Code: 064/040/06

County: MCLEAN

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$248,459

Equalized Assessed Valuation: \$28,757,188

Population: 1,000

Employees:

Full Time:

Part Time: 1

Salaries Paid: \$6,346

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$199,243	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$199	\$53	\$29
Revenue Collected During FY 05:	\$153,978	\$155,102	\$107,875
Expenditures During FY 05:	\$248,459	\$157,900	\$101,046
Per Capita Revenue:	\$154	\$76	\$52
Per Capita Expenditures:	\$248	\$76	\$47
Revenues over (under) Expenditures:	-\$94,481	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	42.16%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$104,762	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$105	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$104,762	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Carlyle Fire Protection District

Unit Code: 014/030/06

County: CLINTON

Fiscal Year End:

4/30/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$171,400

Equalized Assessed Valuation:

\$41,862,981

Population:

3,600

Employees:

Full Time:

Part Time:

31

Salaries Paid:

\$31,473

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$103,653	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$29	\$53	\$29
Revenue Collected During FY 05:	\$222,234	\$155,102	\$107,875
Expenditures During FY 05:	\$184,495	\$157,900	\$101,046
Per Capita Revenue:	\$62	\$76	\$52
Per Capita Expenditures:	\$51	\$76	\$47
Revenues over (under) Expenditures:	\$37,739	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	889.67%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$1,641,392	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$456	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$141,392	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$1,500,000	\$85,066	\$
Per Capita Debt:	\$417	\$34	\$
General Obligation Debt over EAV:	3.58%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Carol Stream Fire Protection District**

Unit Code: **022/090/06** County: **DUPAGE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$9,219,918**

Equalized Assessed Valuation: **\$1,218,852,538**

Population: **47,000**

Employees:

Full Time:	60
Part Time:	13
Salaries Paid:	\$3,864,511

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,216,437	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$47	\$77	\$43
Revenue Collected During FY 05:	\$6,988,452	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$6,563,856	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$149	\$154	\$132
Per Capita Expenditures:	\$140	\$149	\$121
Revenues over (under) Expenditures:	\$424,596	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	33.53%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$2,201,033	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$47	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,604,832	\$373,098	\$
Total Unrestricted Net Assets:	\$2,201,033	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$3,666,667

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$78

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **CarpentersvilleCountryside F.P.D.
Fire Protection District**

Unit Code: **045/185/06** County: **KANE**

Fiscal Year End: **12/31/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$926,200**

Equalized Assessed Valuation: **\$140,265,667**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$64,293	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$808,884	\$155,102	\$107,875
Expenditures During FY 05:	\$815,702	\$157,900	\$101,046
Per Capita Revenue:	\$324	\$76	\$52
Per Capita Expenditures:	\$326	\$76	\$47
Revenues over (under) Expenditures:	-\$6,818	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	7.05%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$57,475	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$23	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$57,475	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Fire Protection District**

Unit Code: **010/020/06**

County: **CHAMPAIGN**

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$298,551

Equalized Assessed Valuation:

\$37,803,770

Population:

5,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$620,222	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$124	\$53	\$29
Revenue Collected During FY 05:	\$187,486	\$155,102	\$107,875
Expenditures During FY 05:	\$145,983	\$157,900	\$101,046
Per Capita Revenue:	\$37	\$76	\$52
Per Capita Expenditures:	\$29	\$76	\$47
Revenues over (under) Expenditures:	\$41,503	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	453.29%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$661,725	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$132	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$337,871	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$244,108

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$49

\$34

\$

General Obligation Debt over EAV:

0.28%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

Amounts

\$

Averages

\$548

Medians

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carroll Twp Fire Protection District**

Unit Code: **092/020/06**

County: **VERMILION**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$53,802**

Equalized Assessed Valuation: **\$8,796,910**

Population: **562**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$35,212	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$63	\$53	\$29
Revenue Collected During FY 05:	\$61,281	\$155,102	\$107,875
Expenditures During FY 05:	\$63,969	\$157,900	\$101,046
Per Capita Revenue:	\$109	\$76	\$52
Per Capita Expenditures:	\$114	\$76	\$47
Revenues over (under) Expenditures:	-\$2,688	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	50.84%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$32,524	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$58	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$32,524	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Carrollton Fire Protection District**

Unit Code: **031/010/06**

County: **GREENE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$193,975**

Equalized Assessed Valuation: **\$48,753,360**

Population: **3,340**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$250,510	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$75	\$53	\$29
Revenue Collected During FY 05:	\$185,557	\$155,102	\$107,875
Expenditures During FY 05:	\$319,137	\$157,900	\$101,046
Per Capita Revenue:	\$56	\$76	\$52
Per Capita Expenditures:	\$96	\$76	\$47
Revenues over (under) Expenditures:	-\$133,580	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	36.64%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$116,930	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$35	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$293,801	\$7,393	\$
Total Unrestricted Net Assets:	\$116,930	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Cary Fire Protection District**

Unit Code: **063/030/06**

County: **MCHENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,405,050**

Equalized Assessed Valuation: **\$762,528,478**

Population: **30,000**

Employees:

Full Time: **7**

Part Time: **47**

Salaries Paid: **\$1,081,205**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,304,869	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$43	\$77	\$43
Revenue Collected During FY 05:	\$2,323,933	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,938,695	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$77	\$154	\$132
Per Capita Expenditures:	\$65	\$149	\$121
Revenues over (under) Expenditures:	\$385,238	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	87.18%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,690,107	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$56	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,523,168	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$130,586

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$4

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Catlin Fire Protection District

Unit Code: 092/030/06

County: VERMILION

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$94,298

Equalized Assessed Valuation: \$34,116,608

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$77,252	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$19	\$53	\$29
Revenue Collected During FY 05:	\$115,863	\$155,102	\$107,875
Expenditures During FY 05:	\$146,500	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$37	\$76	\$47
Revenues over (under) Expenditures:	-\$30,637	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	31.82%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$46,615	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$46,615	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$42,815	\$85,066	\$
Per Capita Debt:	\$11	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cave Eastern Fire Protection District**

Unit Code: **028/020/06** County: **Franklin**

Fiscal Year End: **11/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,515**

Equalized Assessed Valuation: **\$14,330,982**

Population: **2,090**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$48,453	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$23	\$53	\$29
Revenue Collected During FY 05:	\$26,548	\$155,102	\$107,875
Expenditures During FY 05:	\$24,255	\$157,900	\$101,046
Per Capita Revenue:	\$13	\$76	\$52
Per Capita Expenditures:	\$12	\$76	\$47
Revenues over (under) Expenditures:	\$2,293	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	209.22%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$50,746	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$24	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$50,746	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cedarville Fire Protection District

Unit Code: 089/010/06 County: STEPHENSON

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: \$200,309

Equalized Assessed Valuation: \$39,754,856

Population: 4,860

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,718	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$198,573	\$155,102	\$107,875
Expenditures During FY 05:	\$189,754	\$157,900	\$101,046
Per Capita Revenue:	\$41	\$76	\$52
Per Capita Expenditures:	\$39	\$76	\$47
Revenues over (under) Expenditures:	\$8,819	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	14.51%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$27,537	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$6	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$8,819	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$30,000	\$85,066	\$
Per Capita Debt:	\$6	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Fire Protection District

Unit Code: 090/040/06

County: TAZEWELL

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$94,795

Equalized Assessed Valuation: \$27,000,000

Population: 1,200

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$300

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$19,361	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$94,793	\$155,102	\$107,875
Expenditures During FY 05:	\$98,206	\$157,900	\$101,046
Per Capita Revenue:	\$79	\$76	\$52
Per Capita Expenditures:	\$82	\$76	\$47
Revenues over (under) Expenditures:	-\$3,413	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	16.24%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$15,948	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$13	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Adams Fire Protection District

Unit Code: 001/020/06 County: ADAMS

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$65,448

Equalized Assessed Valuation: \$19,774,608

Population: 1,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$245	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$110,571	\$155,102	\$107,875
Expenditures During FY 05:	\$110,623	\$157,900	\$101,046
Per Capita Revenue:	\$74	\$76	\$52
Per Capita Expenditures:	\$74	\$76	\$47
Revenues over (under) Expenditures:	-\$52	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	0.17%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$193	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$193	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$178,547	\$85,066	\$
Per Capita Debt:	\$119	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Groveland Fire Protection District

Unit Code: 090/030/06

County: TAZEWELL

Fiscal Year End: 5/31/2005

Accounting Method: Cash

Appropriation or Budget: \$95,768

Equalized Assessed Valuation: \$20,951,972

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$52,862	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$70	\$53	\$29
Revenue Collected During FY 05:	\$51,277	\$155,102	\$107,875
Expenditures During FY 05:	\$98,201	\$157,900	\$101,046
Per Capita Revenue:	\$68	\$76	\$52
Per Capita Expenditures:	\$131	\$76	\$47
Revenues over (under) Expenditures:	-\$46,924	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	6.05%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$5,938	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$8	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Central Stickney Fire Protection District**

Unit Code: **016/020/06**

County: **COOK**

Fiscal Year End:

3/31/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,372,224

Equalized Assessed Valuation:

\$87,224,758

Population:

5,955

Employees:

Full Time:

Part Time:

51

Salaries Paid:

\$224,462

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$98,817	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$17	\$53	\$29
Revenue Collected During FY 05:	\$802,183	\$155,102	\$107,875
Expenditures During FY 05:	\$872,545	\$157,900	\$101,046
Per Capita Revenue:	\$135	\$76	\$52
Per Capita Expenditures:	\$147	\$76	\$47
Revenues over (under) Expenditures:	-\$70,362	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	2.48%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$21,656	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$4	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	-\$82,579	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$210,000

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$35

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Central Warren County Fire Protection District

Unit Code: 094/015/06 County: WARREN

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$98,620

Equalized Assessed Valuation: \$41,016,455

Population: 5,450

Employees:

Full Time:

Part Time: 37

Salaries Paid: \$17,262

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	-\$14,489	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	-\$3	\$53	\$29
Revenue Collected During FY 05:	\$56,928	\$155,102	\$107,875
Expenditures During FY 05:	\$71,655	\$157,900	\$101,046
Per Capita Revenue:	\$10	\$76	\$52
Per Capita Expenditures:	\$13	\$76	\$47
Revenues over (under) Expenditures:	-\$14,727	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	-40.77%	131.80%	69.97%
Ending Fund Balance for FY 05:	-\$29,216	\$126,242	\$73,347
Per Capita Ending Fund Balance:	-\$5	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	-\$49,489	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005
FISCAL RESPONSIBILITY REPORT CARD
DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$61,022	\$85,066	\$
Per Capita Debt:	\$11	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Centralia Fire Protection District

Unit Code: 058/010/06

County: MARION

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$384,525

Equalized Assessed Valuation: \$48,090,127

Population: 8,000

Employees:

Full Time: 1

Part Time: 30

Salaries Paid: \$38,391

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$223,380	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$28	\$53	\$29
Revenue Collected During FY 05:	\$280,957	\$155,102	\$107,875
Expenditures During FY 05:	\$232,312	\$157,900	\$101,046
Per Capita Revenue:	\$35	\$76	\$52
Per Capita Expenditures:	\$29	\$76	\$47
Revenues over (under) Expenditures:	\$48,645	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	117.09%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$272,025	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$34	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$272,025	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$197,972	\$85,066	\$
Per Capita Debt:	\$25	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cerro Gordo Fire Protection District

Unit Code: 074/020/06

County: PIATT

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$100,000

Equalized Assessed Valuation:

\$43,038,510

Population:

3,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$225,305	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$64	\$53	\$29
Revenue Collected During FY 05:	\$89,262	\$155,102	\$107,875
Expenditures During FY 05:	\$265,947	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$76	\$76	\$47
Revenues over (under) Expenditures:	-\$176,685	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	18.28%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$48,620	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$14	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$48,620	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chadwick Fire Protection District

Unit Code: 008/010/06

County: CARROLL

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$76,800

Equalized Assessed Valuation: \$17,200,000

Population: 650

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$70,814	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$109	\$53	\$29
Revenue Collected During FY 05:	\$81,195	\$155,102	\$107,875
Expenditures During FY 05:	\$38,368	\$157,900	\$101,046
Per Capita Revenue:	\$125	\$76	\$52
Per Capita Expenditures:	\$59	\$76	\$47
Revenues over (under) Expenditures:	\$42,827	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	296.19%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$113,641	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$175	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Channahon Fire Protection District

Unit Code: 099/010/06

County: WILL

Fiscal Year End:

5/31/2005

Accounting Method:

Combination

Appropriation or Budget:

\$1,836,600

Equalized Assessed Valuation:

\$269,624,890

Population:

10,000

Employees:

Full Time:

2

Part Time:

Salaries Paid:

\$107,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$127,589	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$13	\$77	\$43
Revenue Collected During FY 05:	\$1,926,691	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,392,062	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$193	\$154	\$132
Per Capita Expenditures:	\$139	\$149	\$121
Revenues over (under) Expenditures:	\$534,629	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	47.57%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$662,218	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$66	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$105,614	\$373,098	\$
Total Unrestricted Net Assets:	\$1,127,637	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$832,000	\$1,027,498	\$360,000
Per Capita Debt:	\$83	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Chatham Fire Protection District

Unit Code: 083/040/06

County: SANGAMON

Fiscal Year End: 5/31/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$1,495,671

Equalized Assessed Valuation: \$190,094,949

Population: 15,500

Employees:

Full Time: 10

Part Time: 5

Salaries Paid: \$348,426

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$564,981	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$36	\$77	\$43
Revenue Collected During FY 05:	\$1,259,581	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$673,655	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$81	\$154	\$132
Per Capita Expenditures:	\$43	\$149	\$121
Revenues over (under) Expenditures:	\$585,926	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	170.85%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,150,907	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$74	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$186,628	\$373,098	\$
Total Unrestricted Net Assets:	\$978,526	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chatsworth Fire Protection District

Unit Code: 053/010/06

County: LIVINGSTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$96,500

Equalized Assessed Valuation: \$18,012,421

Population: 1,800

Employees:

Full Time:

Part Time: 26

Salaries Paid: \$22,655

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$46,662	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$26	\$53	\$29
Revenue Collected During FY 05:	\$85,287	\$155,102	\$107,875
Expenditures During FY 05:	\$96,500	\$157,900	\$101,046
Per Capita Revenue:	\$47	\$76	\$52
Per Capita Expenditures:	\$54	\$76	\$47
Revenues over (under) Expenditures:	-\$11,213	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	36.73%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$35,449	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$20	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chebanse Fire Protection District

Unit Code: 038/050/06

County: IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$295,600

Equalized Assessed Valuation: \$32,642,015

Population: 2,000

Employees:

Full Time:

Part Time: 33

Salaries Paid: \$23,687

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$191,194	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$96	\$53	\$29
Revenue Collected During FY 05:	\$163,301	\$155,102	\$107,875
Expenditures During FY 05:	\$195,565	\$157,900	\$101,046
Per Capita Revenue:	\$82	\$76	\$52
Per Capita Expenditures:	\$98	\$76	\$47
Revenues over (under) Expenditures:	-\$32,264	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	81.27%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$158,930	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$79	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$158,930	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Chenoa Fire Protection District

Unit Code: 064/050/06 **County:** MCLEAN

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$637,200

Equalized Assessed Valuation: \$38,820,380

Population: 3,000

Employees:

Full Time:

Part Time: 23

Salaries Paid: \$19,120

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$458,528	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$153	\$53	\$29
Revenue Collected During FY 05:	\$193,819	\$155,102	\$107,875
Expenditures During FY 05:	\$113,037	\$157,900	\$101,046
Per Capita Revenue:	\$65	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	\$80,782	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	477.11%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$539,310	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$180	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$539,310	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cherry Fire Protection District

Unit Code: 006/030/06

County: BUREAU

Fiscal Year End: 5/30/2005

Accounting Method: Cash

Appropriation or Budget: \$31,446

Equalized Assessed Valuation: \$33,353,180

Population: 600

Employees:

Full Time: 3

Part Time:

Salaries Paid: \$1,200

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$24,229	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$38,857	\$155,102	\$107,875
Expenditures During FY 05:	\$27,566	\$157,900	\$101,046
Per Capita Revenue:	\$65	\$76	\$52
Per Capita Expenditures:	\$46	\$76	\$47
Revenues over (under) Expenditures:	\$11,291	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	128.85%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$35,520	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$59	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Cherry Valley Fire Protection District

Unit Code: 101/020/06 **County:** WINNEBAGO

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,861,060

Equalized Assessed Valuation: \$324,724,668

Population: 45,000

Employees:

Full Time:	1
Part Time:	3
Salaries Paid:	\$25,616

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$628,178	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$14	\$77	\$43
Revenue Collected During FY 05:	\$927,600	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$961,945	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$21	\$154	\$132
Per Capita Expenditures:	\$21	\$149	\$121
Revenues over (under) Expenditures:	-\$34,345	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	61.73%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$593,833	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$13	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$593,833	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$2,273,259

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$51

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Christy Fire Protection District

Unit Code: 051/020/06

County: LAWRENCE

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$67,845

Equalized Assessed Valuation: \$16,535,536

Population: 2,049

Employees:

Full Time:

Part Time: 5

Salaries Paid: \$4,589

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$17,406	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$8	\$53	\$29
Revenue Collected During FY 05:	\$84,721	\$155,102	\$107,875
Expenditures During FY 05:	\$132,596	\$157,900	\$101,046
Per Capita Revenue:	\$41	\$76	\$52
Per Capita Expenditures:	\$65	\$76	\$47
Revenues over (under) Expenditures:	-\$47,875	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	31.51%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$41,787	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$20	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$41,787	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$149,786

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$73

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Church Road Fire Protection District**

Unit Code: **088/030/06** County: **ST. CLAIR**

Fiscal Year End: **5/31/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$28,516**

Equalized Assessed Valuation: **\$3,153,144**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,269	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$1	\$53	\$29
Revenue Collected During FY 05:	\$27,792	\$155,102	\$107,875
Expenditures During FY 05:	\$27,583	\$157,900	\$101,046
Per Capita Revenue:	\$9	\$76	\$52
Per Capita Expenditures:	\$9	\$76	\$47
Revenues over (under) Expenditures:	\$209	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	8.98%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$2,478	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$1	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$670	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cincinnati Fire Protection District

Unit Code: 090/050/06

County: TAZEWELL

Fiscal Year End:

5/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$66,250

Equalized Assessed Valuation:

\$21,459,764

Population:

2,500

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$44,600	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$18	\$53	\$29
Revenue Collected During FY 05:	\$131,350	\$155,102	\$107,875
Expenditures During FY 05:	\$59,860	\$157,900	\$101,046
Per Capita Revenue:	\$53	\$76	\$52
Per Capita Expenditures:	\$24	\$76	\$47
Revenues over (under) Expenditures:	\$71,490	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	193.94%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$116,090	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$46	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$115,600	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$12,000	\$85,066	\$
Per Capita Debt:	\$5	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cissna Park Fire Protection District

Unit Code: 038/060/06

County: IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$206,500

Equalized Assessed Valuation: \$29,244,265

Population: 1,120

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$343,174	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$306	\$53	\$29
Revenue Collected During FY 05:	\$185,245	\$155,102	\$107,875
Expenditures During FY 05:	\$196,859	\$157,900	\$101,046
Per Capita Revenue:	\$165	\$76	\$52
Per Capita Expenditures:	\$176	\$76	\$47
Revenues over (under) Expenditures:	-\$11,614	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	168.43%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$331,560	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$296	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$331,560	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$645,000	\$85,066	\$
Per Capita Debt:	\$576	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clay City Fire Protection District

Unit Code: 013/015/06

County: CLAY

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$66,700

Equalized Assessed Valuation: \$20,481,756

Population: 5,040

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,750	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$68,146	\$155,102	\$107,875
Expenditures During FY 05:	\$53,309	\$157,900	\$101,046
Per Capita Revenue:	\$14	\$76	\$52
Per Capita Expenditures:	\$11	\$76	\$47
Revenues over (under) Expenditures:	\$14,837	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	63.00%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$33,587	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$7	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$18,637	\$7,393	\$
Total Unrestricted Net Assets:	\$75,586	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$100,085

Averages

\$85,066

Medians

\$

Per Capita Debt:

\$20

\$34

\$

General Obligation Debt over EAV:

0.00%

0.04%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$548

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$350

\$

Expenditures During FY 05:

\$

\$292

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$58

\$

Ratio of Retained Earnings to Expenditures:

0.00%

7.82%

0.00%

Ending Retained Earnings for FY 05:

\$

\$637

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clayton Fire Protection District

Unit Code: 001/030/06

County: ADAMS

Fiscal Year End: 6/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$254,018

Equalized Assessed Valuation: \$8,806,247

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,059	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$54	\$53	\$29
Revenue Collected During FY 05:	\$232,129	\$155,102	\$107,875
Expenditures During FY 05:	\$255,362	\$157,900	\$101,046
Per Capita Revenue:	\$211	\$76	\$52
Per Capita Expenditures:	\$232	\$76	\$47
Revenues over (under) Expenditures:	-\$23,233	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	14.03%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$35,826	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$33	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$35,826	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clin Clair Fire Protection District

Unit Code: 014/040/06

County: CLINTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$105,660

Equalized Assessed Valuation: \$31,328,272

Population: 5,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$134,123	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$24	\$53	\$29
Revenue Collected During FY 05:	\$104,382	\$155,102	\$107,875
Expenditures During FY 05:	\$73,197	\$157,900	\$101,046
Per Capita Revenue:	\$19	\$76	\$52
Per Capita Expenditures:	\$13	\$76	\$47
Revenues over (under) Expenditures:	\$31,185	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	225.84%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$165,308	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$30	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$4,056	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Per Capita Debt:

General Obligation Debt over EAV:

Amounts

\$147,731

\$27

0.00%

Averages

\$85,066

\$34

0.04%

Medians

\$

\$

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

Per Capita Beginning Retained Earnings for FY 05:

Revenue Collected During FY 05:

Expenditures During FY 05:

Per Capita Revenue:

Per Capita Expenditures:

Operating Income (loss):

Ratio of Retained Earnings to Expenditures:

Ending Retained Earnings for FY 05:

Per Capita Ending Retained Earnings:

Amounts

\$

\$

\$

\$

\$

\$

\$

0.00%

\$

\$

Averages

\$548

\$

\$350

\$292

\$

\$

\$58

7.82%

\$637

\$

Medians

\$

\$

\$

\$

\$

\$

\$

0.00%

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Clinton Fire Protection District

Unit Code: 020/005/06

County: DEWITT

Fiscal Year End: 6/30/2005

Accounting Method: Cash

Appropriation or Budget: \$60,308

Equalized Assessed Valuation: \$50,931,374

Population: 1,528

Employees:

Full Time:

Part Time: 3

Salaries Paid: \$900

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$15,864	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$10	\$53	\$29
Revenue Collected During FY 05:	\$64,061	\$155,102	\$107,875
Expenditures During FY 05:	\$61,336	\$157,900	\$101,046
Per Capita Revenue:	\$42	\$76	\$52
Per Capita Expenditures:	\$40	\$76	\$47
Revenues over (under) Expenditures:	\$2,725	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	30.31%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$18,589	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Clover Twp Fire Protection District**

Unit Code: **037/040/06**

County: **HENRY**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$133,400

Equalized Assessed Valuation:

\$20,810,254

Population:

1,250

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$44,583	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$36	\$53	\$29
Revenue Collected During FY 05:	\$56,967	\$155,102	\$107,875
Expenditures During FY 05:	\$53,738	\$157,900	\$101,046
Per Capita Revenue:	\$46	\$76	\$52
Per Capita Expenditures:	\$43	\$76	\$47
Revenues over (under) Expenditures:	\$3,229	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	88.97%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$47,812	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$38	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Coal City Fire Protection District

Unit Code: 032/010/06

County: GRUNDY

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,843,800

Equalized Assessed Valuation: \$329,123,669

Population: 5,000

Employees:

Full Time:

Part Time: 75

Salaries Paid: \$359,943

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,128,633	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$226	\$77	\$43
Revenue Collected During FY 05:	\$1,027,505	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$1,081,475	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$206	\$154	\$132
Per Capita Expenditures:	\$216	\$149	\$121
Revenues over (under) Expenditures:	-\$53,970	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	99.37%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,074,663	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$215	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,074,663	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coal Valley Fire Protection District

Unit Code: 081/070/06

County: ROCK ISLAND

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$684,935

Equalized Assessed Valuation: \$70,992,247

Population: 2,690

Employees:

Full Time:

Part Time: 4

Salaries Paid: \$50,819

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$230,464	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$86	\$53	\$29
Revenue Collected During FY 05:	\$336,614	\$155,102	\$107,875
Expenditures During FY 05:	\$364,569	\$157,900	\$101,046
Per Capita Revenue:	\$125	\$76	\$52
Per Capita Expenditures:	\$136	\$76	\$47
Revenues over (under) Expenditures:	-\$27,955	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	57.57%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$209,896	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$78	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$5,710	\$7,393	\$
Total Unrestricted Net Assets:	\$208,203	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$933,957	\$85,066	\$
Per Capita Debt:	\$347	\$34	\$
General Obligation Debt over EAV:	1.11%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coffeen Fire Protection District

Unit Code: 068/005/06

County: MONTGOME

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$31,296

Equalized Assessed Valuation: \$8,590,801

Population: 1,800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$7,276	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$4	\$53	\$29
Revenue Collected During FY 05:	\$34,849	\$155,102	\$107,875
Expenditures During FY 05:	\$27,573	\$157,900	\$101,046
Per Capita Revenue:	\$19	\$76	\$52
Per Capita Expenditures:	\$15	\$76	\$47
Revenues over (under) Expenditures:	\$7,276	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	288.46%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$79,536	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$44	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Colchester Fire Protection District

Unit Code: 062/060/06

County: Mcdonough

Fiscal Year End:

12/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$116,414

Equalized Assessed Valuation:

\$23,528,649

Population:

2,325

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$173,297	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$75	\$53	\$29
Revenue Collected During FY 05:	\$91,125	\$155,102	\$107,875
Expenditures During FY 05:	\$151,945	\$157,900	\$101,046
Per Capita Revenue:	\$39	\$76	\$52
Per Capita Expenditures:	\$65	\$76	\$47
Revenues over (under) Expenditures:	-\$60,820	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	74.02%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$112,477	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$48	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$112,477	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Collinsville Fire Protection District

Unit Code: 057/020/06

County: MADISON

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$274,308

Equalized Assessed Valuation: \$40,441,547

Population: 17,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$24,992	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$1	\$53	\$29
Revenue Collected During FY 05:	\$123,369	\$155,102	\$107,875
Expenditures During FY 05:	\$6,492	\$157,900	\$101,046
Per Capita Revenue:	\$7	\$76	\$52
Per Capita Expenditures:	\$	\$76	\$47
Revenues over (under) Expenditures:	\$116,877	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	2185.29%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$141,869	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$8	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$141,869	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Colona Community Fire Protection District**

Unit Code: **037/050/06** County: **HENRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Combination**

Appropriation or Budget: **\$424,250**

Equalized Assessed Valuation: **\$73,277,340**

Population: **8,600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$283,784	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$33	\$53	\$29
Revenue Collected During FY 05:	\$353,812	\$155,102	\$107,875
Expenditures During FY 05:	\$588,518	\$157,900	\$101,046
Per Capita Revenue:	\$41	\$76	\$52
Per Capita Expenditures:	\$68	\$76	\$47
Revenues over (under) Expenditures:	-\$234,706	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	49.88%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$293,582	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$34	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$293,582	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$228,876	\$85,066	\$
Per Capita Debt:	\$27	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Columbia Rural Fire Protection District**

Unit Code: **067/010/06** County: **MONROE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$70,000**

Equalized Assessed Valuation: **\$69,591,095**

Population: **500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$30,155	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$60	\$53	\$29
Revenue Collected During FY 05:	\$193,812	\$155,102	\$107,875
Expenditures During FY 05:	\$65,304	\$157,900	\$101,046
Per Capita Revenue:	\$388	\$76	\$52
Per Capita Expenditures:	\$131	\$76	\$47
Revenues over (under) Expenditures:	\$128,508	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	242.96%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$158,663	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$317	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$158,663	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Compton Fire Protection District**

Unit Code: **052/030/06**

County: **LEE**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$150,050**

Equalized Assessed Valuation: **\$16,781,329**

Population: **1,000**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$3,450**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$132,080	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$132	\$53	\$29
Revenue Collected During FY 05:	\$75,652	\$155,102	\$107,875
Expenditures During FY 05:	\$61,876	\$157,900	\$101,046
Per Capita Revenue:	\$76	\$76	\$52
Per Capita Expenditures:	\$62	\$76	\$47
Revenues over (under) Expenditures:	\$13,776	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	235.72%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$145,856	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$146	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Concord Fire Protection District

Unit Code: 038/070/06

County: IROQUOIS

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$34,350

Equalized Assessed Valuation:

\$8,121,854

Population:

450

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$2,547	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$6	\$53	\$29
Revenue Collected During FY 05:	\$35,438	\$155,102	\$107,875
Expenditures During FY 05:	\$17,124	\$157,900	\$101,046
Per Capita Revenue:	\$79	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	\$18,314	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	121.82%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$20,861	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$46	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$17,839	\$85,066	\$
Per Capita Debt:	\$40	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Congerville Fire Protection District

Unit Code: 102/020/06

County: WOODFORD

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$50,652

Equalized Assessed Valuation: \$17,471,464

Population: 900

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$5,195	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$6	\$53	\$29
Revenue Collected During FY 05:	\$65,662	\$155,102	\$107,875
Expenditures During FY 05:	\$51,402	\$157,900	\$101,046
Per Capita Revenue:	\$73	\$76	\$52
Per Capita Expenditures:	\$57	\$76	\$47
Revenues over (under) Expenditures:	\$14,260	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	37.85%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$19,455	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$22	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$19,455	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$60,120	\$85,066	\$
Per Capita Debt:	\$67	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cooks Mills Fire Protection District**

Unit Code: **015/020/06**

County: **COLES**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$127,007**

Equalized Assessed Valuation: **\$9,909,138**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$20,889	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$52	\$53	\$29
Revenue Collected During FY 05:	\$110,982	\$155,102	\$107,875
Expenditures During FY 05:	\$127,007	\$157,900	\$101,046
Per Capita Revenue:	\$277	\$76	\$52
Per Capita Expenditures:	\$318	\$76	\$47
Revenues over (under) Expenditures:	-\$16,025	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	3.83%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$4,864	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$12	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$4,864	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$14,830	\$85,066	\$
Per Capita Debt:	\$37	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Copperas Creek Fire Protection District**

Unit Code: **029/050/06** County: **FULTON**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$182,000**

Equalized Assessed Valuation: **\$31,954,488**

Population: **2,750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$139,395	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$51	\$53	\$29
Revenue Collected During FY 05:	\$131,093	\$155,102	\$107,875
Expenditures During FY 05:	\$180,264	\$157,900	\$101,046
Per Capita Revenue:	\$48	\$76	\$52
Per Capita Expenditures:	\$66	\$76	\$47
Revenues over (under) Expenditures:	-\$49,171	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	50.05%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$90,224	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$33	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$270,488	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cordova Fire Protection District

Unit Code: 081/080/06

County: ROCK ISLAND

Fiscal Year End:

6/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$481,040

Equalized Assessed Valuation:

\$109,072,866

Population:

600

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$219,427	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$366	\$53	\$29
Revenue Collected During FY 05:	\$379,626	\$155,102	\$107,875
Expenditures During FY 05:	\$302,095	\$157,900	\$101,046
Per Capita Revenue:	\$633	\$76	\$52
Per Capita Expenditures:	\$503	\$76	\$47
Revenues over (under) Expenditures:	\$77,531	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	92.53%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$279,531	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$466	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$279,531	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cornbelt Fire Protection District

Unit Code: 010/030/06

County: CHAMPAIGN

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$962,750

Equalized Assessed Valuation: \$175,605,599

Population: 10,456

Employees:

Full Time: 2

Part Time: 1

Salaries Paid: \$63,626

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$420,915	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$40	\$53	\$29
Revenue Collected During FY 05:	\$602,880	\$155,102	\$107,875
Expenditures During FY 05:	\$513,850	\$157,900	\$101,046
Per Capita Revenue:	\$58	\$76	\$52
Per Capita Expenditures:	\$49	\$76	\$47
Revenues over (under) Expenditures:	\$89,030	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	99.24%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$509,945	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$49	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$509,945	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$151,686	\$85,066	\$
Per Capita Debt:	\$15	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cortland Fire Protection District

Unit Code: 019/010/06

County: DEKALB

Fiscal Year End: 4/30/2005

Accounting Method: Modified Accrual

Appropriation or Budget: \$289,515

Equalized Assessed Valuation: \$46,921,042

Population: 3,750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,768	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$16	\$53	\$29
Revenue Collected During FY 05:	\$254,936	\$155,102	\$107,875
Expenditures During FY 05:	\$255,989	\$157,900	\$101,046
Per Capita Revenue:	\$68	\$76	\$52
Per Capita Expenditures:	\$68	\$76	\$47
Revenues over (under) Expenditures:	-\$1,053	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	22.94%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$58,715	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$16	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$58,715	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cottage Hills Fire Protection District

Unit Code: 057/030/06

County: MADISON

Fiscal Year End:

5/31/2005

Accounting Method:

Cash

Appropriation or Budget:

\$56,898

Equalized Assessed Valuation:

\$10,756,720

Population:

5,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$69,102	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$14	\$53	\$29
Revenue Collected During FY 05:	\$73,226	\$155,102	\$107,875
Expenditures During FY 05:	\$70,476	\$157,900	\$101,046
Per Capita Revenue:	\$15	\$76	\$52
Per Capita Expenditures:	\$14	\$76	\$47
Revenues over (under) Expenditures:	\$2,750	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	101.95%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$71,852	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$14	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Coulterville Fire Protection District**

Unit Code: **079/010/06**

County: **RANDOLPH**

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$179,560

Equalized Assessed Valuation:

\$22,468,901

Population:

3,100

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$59,715	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$19	\$53	\$29
Revenue Collected During FY 05:	\$79,133	\$155,102	\$107,875
Expenditures During FY 05:	\$92,990	\$157,900	\$101,046
Per Capita Revenue:	\$26	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	-\$13,857	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	49.31%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$45,858	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$15	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$45,857	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$16,000	\$85,066	\$
Per Capita Debt:	\$5	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Countryside Fire Protection District**

Unit Code: **049/030/06**

County: **LAKE**

Fiscal Year End: **5/31/2005**

Accounting Method: **Combination**

Appropriation or Budget: **\$6,465,424**

Equalized Assessed Valuation: **\$1,265,176,627**

Population: **26,000**

Employees:

Full Time: **35**

Part Time: **35**

Salaries Paid: **\$2,615,618**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,709,764	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$66	\$77	\$43
Revenue Collected During FY 05:	\$5,880,007	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$5,764,182	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$226	\$154	\$132
Per Capita Expenditures:	\$222	\$149	\$121
Revenues over (under) Expenditures:	\$115,825	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	31.67%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$1,825,589	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$70	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,825,589	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

Outstanding Debt for FY 05:

Amounts

\$1,720,673

Averages

\$1,027,498

Medians

\$360,000

Per Capita Debt:

\$66

\$51

\$19

General Obligation Debt over EAV:

0.00%

0.05%

0.00%

Enterprise Funds

Beginning Retained Earnings for FY 05:

\$

\$

\$

Per Capita Beginning Retained Earnings for FY 05:

\$

\$

\$

Revenue Collected During FY 05:

\$

\$319

\$

Expenditures During FY 05:

\$

\$133

\$

Per Capita Revenue:

\$

\$

\$

Per Capita Expenditures:

\$

\$

\$

Operating Income (loss):

\$

\$186

\$

Ratio of Retained Earnings to Expenditures:

0.00%

1.47%

0.00%

Ending Retained Earnings for FY 05:

\$

\$186

\$

Per Capita Ending Retained Earnings:

\$

\$

\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cowden Fire Protection District

Unit Code: 086/005/06

County: SHELBY

Fiscal Year End:

4/30/2005

Accounting Method:

Cash

Appropriation or Budget:

\$32,375

Equalized Assessed Valuation:

\$9,294,480

Population:

1,900

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$51,118	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$27	\$53	\$29
Revenue Collected During FY 05:	\$79,627	\$155,102	\$107,875
Expenditures During FY 05:	\$73,090	\$157,900	\$101,046
Per Capita Revenue:	\$42	\$76	\$52
Per Capita Expenditures:	\$38	\$76	\$47
Revenues over (under) Expenditures:	\$6,537	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	78.88%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$57,655	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$30	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Coyne Center Fire Protection District

Unit Code: 081/090/06 County: ROCK ISLAND

Fiscal Year End: 10/31/2005

Accounting Method: Cash

Appropriation or Budget: \$826,600

Equalized Assessed Valuation: \$33,311,763

Population: 5,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Number Submitted = 1

Coyne Center Fire Protection District

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$187,223	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$37	\$53	\$29
Revenue Collected During FY 05:	\$235,211	\$155,102	\$107,875
Expenditures During FY 05:	\$246,692	\$157,900	\$101,046
Per Capita Revenue:	\$47	\$76	\$52
Per Capita Expenditures:	\$49	\$76	\$47
Revenues over (under) Expenditures:	-\$11,481	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	71.24%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$175,742	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$35	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$175,742	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Crescent-Iroquois Fire Protection District

Unit Code: 038/080/06

County: IROQUOIS

Fiscal Year End: 4/30/2005

Accounting Method: Cash

Appropriation or Budget: \$65,250

Equalized Assessed Valuation: \$18,839,719

Population: 1,300

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$62,614	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$48	\$53	\$29
Revenue Collected During FY 05:	\$132,742	\$155,102	\$107,875
Expenditures During FY 05:	\$268,156	\$157,900	\$101,046
Per Capita Revenue:	\$102	\$76	\$52
Per Capita Expenditures:	\$206	\$76	\$47
Revenues over (under) Expenditures:	-\$135,414	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	15.74%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$42,200	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$32	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$42,200	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$115,000	\$85,066	\$
Per Capita Debt:	\$88	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Crete Fire Protection District**

Unit Code: **099/020/06**

County: **WILL**

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,388,388

Equalized Assessed Valuation:

\$161,196,302

Population:

23,589

Employees:

Full Time:

1

Part Time:

30

Salaries Paid:

\$331,699

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$254,407	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$11	\$77	\$43
Revenue Collected During FY 05:	\$898,411	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$859,140	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$38	\$154	\$132
Per Capita Expenditures:	\$36	\$149	\$121
Revenues over (under) Expenditures:	\$39,271	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	34.18%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$293,678	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$12	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$373,098	\$
Total Unrestricted Net Assets:	\$1,236,778	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: Crystal Lake Fire Protection District

Unit Code: 063/035/06

County: MCHENRY

Fiscal Year End:

4/30/2005

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$1,421,475

Equalized Assessed Valuation:

\$383,013,127

Population:

18,360

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$610,736	\$1,486,421	\$821,980
Per Capita Beginning Fund Balance:	\$33	\$77	\$43
Revenue Collected During FY 05:	\$996,702	\$3,196,151	\$2,434,120
Expenditures During FY 05:	\$976,585	\$3,065,980	\$2,323,779
Per Capita Revenue:	\$54	\$154	\$132
Per Capita Expenditures:	\$53	\$149	\$121
Revenues over (under) Expenditures:	\$20,117	\$130,171	\$57,591
Ratio of Fund Balance to Expenditures:	67.79%	64.55%	47.57%
Ending Fund Balance for FY 05:	\$661,995	\$1,727,138	\$1,150,907
Per Capita Ending Fund Balance:	\$36	\$89	\$60

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$31,656	\$
Total Unreserved Funds:	\$	\$50,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$31,984	\$373,098	\$
Total Unrestricted Net Assets:	\$630,011	\$1,361,654	\$880,338



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$1,027,498	\$360,000
Per Capita Debt:	\$	\$51	\$19
General Obligation Debt over EAV:	0.00%	0.05%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$319	\$
Expenditures During FY 05:	\$	\$133	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$186	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.47%	0.00%
Ending Retained Earnings for FY 05:	\$	\$186	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cuba Fire Protection District

Unit Code: 029/060/06

County: FULTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$92,000

Equalized Assessed Valuation: \$26,785,201

Population: 3,800

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$18,234	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$5	\$53	\$29
Revenue Collected During FY 05:	\$102,025	\$155,102	\$107,875
Expenditures During FY 05:	\$79,544	\$157,900	\$101,046
Per Capita Revenue:	\$27	\$76	\$52
Per Capita Expenditures:	\$21	\$76	\$47
Revenues over (under) Expenditures:	\$22,481	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	51.19%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$40,715	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$11	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$40,715	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$46,959	\$85,066	\$
Per Capita Debt:	\$12	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Cullom Fire Protection District

Unit Code: 053/020/06

County: LIVINGSTON

Fiscal Year End: 4/30/2005

Accounting Method: Cash With Assets

Appropriation or Budget: \$72,500

Equalized Assessed Valuation: \$14,408,420

Population: 900

Employees:

Full Time:

Part Time: 30

Salaries Paid: \$11,245

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$191,419	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$213	\$53	\$29
Revenue Collected During FY 05:	\$110,419	\$155,102	\$107,875
Expenditures During FY 05:	\$53,067	\$157,900	\$101,046
Per Capita Revenue:	\$123	\$76	\$52
Per Capita Expenditures:	\$59	\$76	\$47
Revenues over (under) Expenditures:	\$57,352	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	468.79%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$248,771	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$276	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$248,771	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Curran Fire Protection District**

Unit Code: **083/030/06**

County: **SANGAMON**

Fiscal Year End: **6/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$42,041**

Equalized Assessed Valuation: **\$13,259,049**

Population: **1,075**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$1,821	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$2	\$53	\$29
Revenue Collected During FY 05:	\$30,800	\$155,102	\$107,875
Expenditures During FY 05:	\$32,099	\$157,900	\$101,046
Per Capita Revenue:	\$29	\$76	\$52
Per Capita Expenditures:	\$30	\$76	\$47
Revenues over (under) Expenditures:	-\$1,299	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	1.63%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$522	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Custer Park Fire Protection District

Unit Code: 099/025/06

County: WILL

Fiscal Year End:

5/31/2005

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$107,900

Equalized Assessed Valuation:

\$28,633,665

Population:

1,400

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$157	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$	\$53	\$29
Revenue Collected During FY 05:	\$56,428	\$155,102	\$107,875
Expenditures During FY 05:	\$34,991	\$157,900	\$101,046
Per Capita Revenue:	\$40	\$76	\$52
Per Capita Expenditures:	\$25	\$76	\$47
Revenues over (under) Expenditures:	\$21,437	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	61.72%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$21,595	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$15	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$21,595	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Cutler Fire Protection District**

Unit Code: **073/005/06**

County: **PERRY**

Fiscal Year End: **4/30/2005**

Accounting Method: **Cash**

Appropriation or Budget: **\$17,874**

Equalized Assessed Valuation: **\$2,826,579**

Population: **900**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 05:	\$49,985	\$111,077	\$62,904
Per Capita Beginning Fund Balance:	\$56	\$53	\$29
Revenue Collected During FY 05:	\$12,764	\$155,102	\$107,875
Expenditures During FY 05:	\$17,874	\$157,900	\$101,046
Per Capita Revenue:	\$14	\$76	\$52
Per Capita Expenditures:	\$20	\$76	\$47
Revenues over (under) Expenditures:	-\$5,110	-\$2,798	\$5,242
Ratio of Fund Balance to Expenditures:	251.06%	131.80%	69.97%
Ending Fund Balance for FY 05:	\$44,875	\$126,242	\$73,347
Per Capita Ending Fund Balance:	\$50	\$61	\$33

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$4,621	\$
Total Unreserved Funds:	\$	\$48,143	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$7,393	\$
Total Unrestricted Net Assets:	\$	\$44,778	\$



Fiscal Year 2005

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 05:	\$	\$85,066	\$
Per Capita Debt:	\$	\$34	\$
General Obligation Debt over EAV:	0.00%	0.04%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 05:	\$	\$548	\$
Per Capita Beginning Retained Earnings for FY 05:	\$	\$	\$
Revenue Collected During FY 05:	\$	\$350	\$
Expenditures During FY 05:	\$	\$292	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$58	\$
Ratio of Retained Earnings to Expenditures:	0.00%	7.82%	0.00%
Ending Retained Earnings for FY 05:	\$	\$637	\$
Per Capita Ending Retained Earnings:	\$	\$	\$